

Refurbishment Project Delivery Tracker

Target Date
 New Date

Ref	Stage	%	Status	2019			2020						2021												
				Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar			
Windows Pilot				PM: Sharon Davies																					
1	435 Barandon Walk	Refurb Team Inspection	100%	Complete	Target																				
2		Installation Date	100%	Complete	Target	Target	New																		
3		Completion Date	100%	Complete	Target	Target	Target																		
4	27 Morland House	Supplier set up on IBC	100%	Complete	Target	Target																			
5		Installation Date	100%	Complete	Target	Target	Target																		
6		Completion Date	100%	Complete	Target	Target	Target	Target																	
7	14 Upper Camelford	Supplier set up on IBC	100%	Complete	Target	Target																			
8		Installation Date	100%	Complete	Target	Target	Target	Target																	
9		Completion Date	75%	In Progress	Target	Target	Target	Target	Target																
10	28 Bramley House	Survey Date	100%	Complete	Target																				
11		Asbestos Survey Date	100%	Complete	Target																				
12		Installation Date	0%	Overdue	Target	Target	Target	Target	Target	Target															
13		Completion Date	0%	Overdue	Target	Target	Target	Target	Target	Target	Target														
14	Overall	Windows Report	0%	In Progress	Target	Target	Target	Target	Target	Target															
15	Overall	Suppliers summary (inc. Tomassina engagment)	0%	In Progress	Target	Target	Target	Target	Target	Target															
Superfast Broadband – (Hyperoptic and Community fibre)				PM: Sarah Mortell																					
16	Initial meeting with provider and residents		100%	Complete																					
17	Comms to residents on survey		100%	Complete																					
18	Entire site survey		100%	Complete																					
19	Proposal and next steps		75%	In Progress	Target	Target	Target	Target	Target																
20	Resident engagement on proposal		25%	In Progress	Target	Target	Target	Target	Target																
21	Wayleave signed and submitted		50%	In Progress	Target	Target	Target	Target	Target																
22	Next stage of comms to residents		0%	Not started	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target											
23	Programme of works pilot		25%	In Progress	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
24	Mobilisation		0%	Not started	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
25	Lessons learned and resident feedback		0%	Not started	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
Tea Garden				PM: Khadra Ibrahim																					
26	Mood board		100%	Complete			Target																		
27	OCS clear up jet wash.		100%	Complete			Target	Target																	
28	Paint concrete and paint the bench		100%	Complete			Target	Target	Target																
29	CCTV installation /facing the summer house		100%	Complete			Target	Target	Target	Target															
30	Summer House and Refurbishment Restbit for residents		100%	Complete			Target	Target	Target	Target															
31	Get a Signage up in front saying "Tea Garden", x 4 with LCW design		100%	Complete			Target	Target	Target	Target															

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32	Replace the down lighting	0%	In Progress																				
33	Assembl Metal Chairs FT x2	0%	In Progress																				
34	Install a water butt (collect rain water)	0%	In Progress																				
35	Waiting for Green Infrastructure Fund to be approved and see what allocation will be made to TG	50%	In Progress																				
36	Open day of the TG 6TH, 7TH, 8TH	0%	Not started																				
37	Sign off	0%	In Progress																				
Baseline Communal Area Design				PM: Meriem Bellafkih																			
38	Sitting area	Resource allocated	100%	Complete																			
39	Installation	Furniture	100%	Complete																			
40		Painting	100%	Complete																			
41	Eating area	Resource allocated	100%	Complete																			
42	Installation	Breakfast bar	100%	Complete																			
43		Painting	100%	Complete																			
44		Bike hanger	100%	Complete																			
45		Furniture	100%	Complete																			
46		Heating	0%	In Progress																			
47		Changing the lighting	0%	Not started																			
App				PM: Sarah Mortell																			
48	Requirements		100%	Complete																			
49	Procurement		100%	Complete																			
50	Initial app development		100%	Complete																			
51	App development iteration		75%	Overdue																			
52	Launch to residents		25%	In Progress																			
53	Operationalise		25%	In Progress																			
Installation Of Fire Doors - Walkway Fire Doors (Qty. 368)				PM: Jacqui Stewart																			
54	Inspections		75%	In Progress																			
55	Installation/Upgrade work		50%	In Progress																			
56	Sign off		0%	Not started																			
Treadgold House Fire Doors (Qty. 38)				PM: Jacqui Stewart																			
57	Resident consultation		100%	Complete																			
58	Inspections		100%	Complete																			
59	Choices submitted for quote		0%	Not started																			

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Ref	Stage	%	
60	Doors ordered	0%	
61	Installation	0%	
62	Sign off	0%	
Bramley House Fire Doors (Qty. 45)			
63	Resident consultation	100%	
64	Inspections	100%	
65	Choices submitted for quote	0%	
66	Doors ordered	0%	
67	Installation	0%	
68	Sign off	0%	
Fire Curtains			
69	Curtains installed	100%	
70	Heat detectors fitted	100%	
71	Commissioning <input type="checkbox"/>	100%	
72	Sign off and service and maintenance	0%	
Heating and hot water pilot			
73	Get resident requirements <input type="checkbox"/>	100%	
74	Pilot HIU	100%	
75	Technical advice and guidance on district heating and individual property options	0%	
76	Pilot Cylinders <input type="checkbox"/>	0%	
77	Define options <input type="checkbox"/>	75%	
78	Get resident feedback <input type="checkbox"/>	0%	
79	Horizon scan for innovative solutions/sustainability/best practice	0%	
80	Decide which option	0%	
81	Implement decision	0%	
Emergency Signage			
82	Clarendon Walk	Resource allocated	100%
83		Installation	100%
84	Walkways	Resource allocated	100%
85		Installation	25%
Verity Close Video Door Entry Pilot (36 - 42)			
86	Resident consultation	100%	
87	Letter distribution	100%	
88	Resident engagement	0%	

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	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Not started																			
Not started																			
Not started																			
Bramley House Fire Doors (Qty. 45)																			
Complete																			
Complete																			
Not started																			
Not started																			
Not started																			
Not started																			
PM: Jacqui Stewart																			
Complete																			
Complete																			
Complete																			
Not started																			
PM: Yasmin Bakali																			
Complete																			
Complete																			
Not started																			
Not started																			
In Progress																			
Not started																			
Not started																			
Not started																			
Not started																			
PM: Ruth George																			
Complete																			
Complete																			
Complete																			
In Progress																			
PM: Tomassina Hessel																			
Complete																			
Complete																			
Not started																			

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Ref	Stage	%
89	Installation	0%
90	Resident feedback	0%
Entrance Lighting Pilot		
91	Hurstway Walk 400s Resource allocated	100%
92	Installation	75%
93	Barandon Walk Resource allocated	0%
94	Installation	0%
95	Testerton Walk Resource allocated	0%
96	Installation	0%
Stores Refurb		
97	Cleaning of service pipes and lagging	100%
98	Side-room lockups to be made to "office standard	75%
99	WC, shower and changing rooms	75%
100	Furniture required	75%
101	Clear out of items not to be used in the net 12m	75%
102	Provide robust and effective shelving storage	75%
103	CCTV and general security	75%
104	Regularise removal and collection of rubbish	75%
105	Set up electric supply	50%
106	Painting the floors	50%
107	Painting the walls	50%
Aico Installation (Feb-May)		
108	Hurstway Walk trial	100%
109	Barandon Walk installation	0%
110	Testerton Walk	0%
111	Other areas	0%
536/535 Hurstway Walk (Knock through)		
112	Resident consultation	100%
113	CAD Drawings of design	100%
114	Building control	100%
115	Planning application	75%
116	Resident choice	100%
117	Vikfix and Cavendish quote	50%
118	Asbestos removal	0%

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Not started																			
Not started																			
PM: Meriem Bellafkih																			
Complete																			
In Progress																			
Not started																			
Not started																			
Not started																			
Not started																			
PM: Gillian Alleyne																			
Complete																			
In Progress																			
In Progress																			
In Progress																			
In Progress																			
In Progress																			
In Progress																			
In Progress																			
In Progress																			
In Progress																			
PM: Ruth George																			
Complete																			
Not started																			
Not started																			
Not started																			
PM: Sharon Davies																			
Complete																			
Complete																			
Complete																			
In Progress																			
Complete																			
In Progress																			
Not started																			

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Ref	Stage	%
I19	Construction	0%
I20	Sign off	0%
50 Verity		
I21	Suitability research	100%
I22	Damp proofing	100%
I23	Rip out	100%
I24	Award Heat pump	100%
I25	Award contractor	100%
I26	Resident choice	100%
I27	Award Architect	50%
I28	Feasibility survey	50%
I29	Heat pump works	0%
I30	Construction	0%
I31	Sign off	0%
Camelford Walk communal refurbishment		
I32	Site survey	100%
I33	Proposal	100%
I34	Engagement	100%
I35	Resource allocated	50%
I36	Installation	25%
Talbot Walk Stairs Treads		
I37	Site survey	100%
I38	Proposal	100%
I39	Engagement	100%
I40	Resource allocated	50%
I41	Installation	0%
Barandon Door Mat		
I42	Site survey	100%
I43	Proposal	100%
I44	Engagement	100%
I45	Resource allocated	100%
I46	Installation	50%
Walk Ways Entrance Painting		
I47	Site survey	100%

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Not started																			
Not started																			
PM: Sharon Davies																			
Complete																			
Complete																			
Complete																			
Complete																			
Complete																			
Complete																			
In Progress																			
In Progress																			
In Progress																			
In Progress																			
Not started																			
PM: Meriem Bellafkih																			
Complete																			
Complete																			
Complete																			
In Progress																			
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Complete																			

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148	Proposal	100%	Complete																			
149	Engagement	100%	Complete																			
150	Resource allocated	100%	Complete																			
151	Installation	50%	In Progress																			
Temporary boiler switch to gas				PM: Jacqui Stewart																		
	Options analysis on running costs	100%	Complete																			
	Final costings for work	100%	Complete																			
	Resident engagement on proposal	100%	Complete																			
	Fuel switch	100%	Complete																			
Cycle storage 2.0				PM: Jacqui Stewart																		
	Resident engagement: locations and design	100%	Complete																			
	Site survey	100%	Complete																			
	Proposal for installation and cost	100%	Complete																			
	Block rep sign off on locations	100%	Complete																			
	Installation	100%	Complete																			
	Launch and rental arrangements	100%	Complete																			
Improve station walk				PM: Meriem Bellafkih																		
	Jet wash station walk	100%	Complete																			
	Install signage	100%	Complete																			
	Clear and level out drainage on the ramp	100%	Complete																			
	Install new refuse bins	100%	Complete																			
	Place olive tree by approach	100%	Complete																			
	Install raised bed sleepers	100%	Complete																			
Noticeboards				PM: Meriem Bellafkih																		
	Clarendon Walk	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
	Camborne Mews	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
	Camelford Court/Walk	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
	Verity Close	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
	Hurstway Walk	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		

Completed

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				Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
	Talbot walk	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
	Treadgold house	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
	Talbot Grove House	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
	Morland House	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
	Bramley house	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
	Testerton Walk	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
	Barandon Walk	Resource allocated	100%	Complete																		
		Installation	100%	Complete																		
Plumis Automist mister system (14 Upper Camelford)					PM: Yasmin Bakali																	
	Arranging a meeting with Plumis Automist (William Makant), LW staff and RBKC's Fire safety advisor to demo the product		100%	Complete																		
	To raise a PO and get Plumis set up on IBC		100%	Complete																		
	Securing a date for installation		100%	Complete																		
	Setting up a pre-inspection meeting at 14 Upper Camelford to map out where each mister will be installed		100%	Complete																		
	Arranging access and permits for the contractors to enter the property		100%	Complete																		
	Taking process photos and monitoring progress		100%	Complete																		
	Aico to link up all alarms		100%	Complete																		
Signage Throughout LW (CCTV, No dogs)					PM: Meriem Bellafkih																	
	Site survey		100%	Complete																		
	Proposal		100%	Complete																		
	Engagement		100%	Complete																		
	Resource allocated		100%	Complete																		
	Installation		100%	Complete																		

Completed