

ID	Task Name	% Complete	Original Start	Original Finish	Duration	Resident Involvement	Sep '16	Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17
1	<b>(1) PRE-DESIGN</b>														
2	Form local lettings new homes standard	74%	Wed 14/11/18	Thu 28/02/19	77 days	Walk-in engagement, LWRA Open Day, demo flat engagement and RA engagement day									
3	Confirm Resident Leasehold Offer	100%	Tue 11/09/18	Tue 11/09/18	1 day	Leaseholder Meetings									
4	Launch Co-Design Hub	43%	Mon 03/12/18	Fri 26/04/19	105 days	Discussions & input from RA									
5	Launch hot water & heating pilot	100%	Mon 04/02/19	Mon 04/02/19	1 day	Walk-in & demo flat engagement									
6	Procurement workshop with residents	100%	Wed 24/04/19	Wed 24/04/19	1 day	Workshop									
7	Agree governance arrangements	0%	Wed 24/04/19	Wed 24/04/19	1 day	Refurbishment Program									
8	<b>Tech Team Briefs</b>	<b>95%</b>	<b>Thu 23/05/19</b>	<b>Fri 05/07/19</b>	<b>32 days</b>	<b>Ideas days &amp; Procurement Workshop</b>									
13	Submit detailed programme to all stakeholders	100%	Fri 21/06/19	Fri 05/07/19	11 days										
14	Recruit Resident Engagement leads	100%	Mon 06/05/19	Mon 06/05/19	1 day	Advertisement & Interviews									
15	<b>Window Pilot</b>	<b>64%</b>	<b>Tue 28/05/19</b>	<b>Wed 14/08/19</b>	<b>57 days</b>	<b>Resident testing</b>									
28	Planning Meeting (Window Pilots)	100%	Tue 25/06/19	Tue 25/06/19	1 day										
29	Pilot Verity Close internal refurb standa	100%	Tue 25/06/19	Tue 25/06/19	1 day	Open House									
30	Pilot prioritisation workshop Verity Clos	100%	Thu 27/06/19	Thu 27/06/19	1 day?										
31	Notify residents of potential suppliers for Tech Team procurement	100%	Fri 05/07/19	Mon 08/07/19	2 days	Invitation to participate/Lists for Residents									
32	2 Week period for resident feedback	100%	Mon 08/07/19	Mon 22/07/19	11 days	Online survey consultation									
33	Incorporate resident feedback	100%	Tue 23/07/19	Mon 29/07/19	1 wk	Resident Letter									
34	Present Key Decision documents to Leadership Team (Forward Plan) Including call in period.	100%	Tue 06/08/19	Fri 23/08/19	14 days										
35	Approval for S20 Consultation	0%	Fri 23/08/19	Fri 23/08/19	1 day?										
36	1st Stage Notification (Leaseholders)	0%	Thu 05/09/19	Wed 16/10/19	30 days										
37	Consider notification feedback responses.	0%	Thu 17/10/19	Wed 23/10/19	5 days	Meeting with Evaluation Team									
38	Publish OJEU Tender Documentation (IT	0%	Thu 24/10/19	Wed 11/12/19	35 days										
39	Analyse Tech Team tender returns & hold evaluation interviews	0%	Thu 12/12/19	Wed 01/01/20	3 wks	Meeting with Resident Reps									
40	S.20 Stage 2 Consultation with Leaseholders	0%	Thu 02/01/20	Wed 12/02/20	30 days										
41	S.20 Stage 2 - Observation period	0%	Thu 13/02/20	Thu 13/02/20	1 day?										
42	Delegated Authority Approval for individual contracts including approval for Major Works Contracts (See item	0%	Fri 14/02/20	Thu 20/02/20	5 days	Note: Heather Mills to agree fastrack sign off									
43	Leadership Team Approval for Competition	0%	Thu 20/02/20	Thu 20/02/20	0 days	No approval required. JC									
44	10 Day OJEU standstill period	0%	Fri 21/02/20	Thu 05/03/20	10 days										
45	Leaseholder Open Day	0%	Fri 06/03/20	Fri 06/03/20	1 day?	Leaseholder Meetings									
46	Notification of contract award to PD, M&E and Tech Team Lead	0%	Fri 06/03/20	Mon 16/03/20	7 days	Resident newsletter / Individual letter									
47	<b>(2) DETAILED DESIGN</b>														
48	Site Surveys & Scoping of Works	0%	Tue 17/03/20	Mon 27/04/20	6 wks										
49	Planning Applications	0%	Tue 28/04/20	Mon 22/06/20	8 wks										
50	Building Control Applications	0%	Tue 28/04/20	Mon 22/06/20	8 wks										
51	Review Major Works Risk Register	0%	Tue 28/04/20	Mon 04/05/20	5 days	Resident Meetings									
52	Resident Scope Meetings (Main Works) Project 1	0%	Tue 28/04/20	Mon 04/05/20	5 days	Resident Meetings									
53	Resident Scope Meetings (Main Works) Project 2	0%	Tue 05/05/20	Mon 11/05/20	5 days	Resident Meetings									
54	Resident Scope Meetings (Main Works) Project 3	0%	Tue 12/05/20	Mon 18/05/20	5 days	Resident Meetings									
55	Resident Scope Meetings (Main Works) Project 4	0%	Tue 19/05/20	Mon 25/05/20	5 days	Resident Meetings									
56	Tech Team to Finalise Scope & Specification for tender	0%	Tue 26/05/20	Mon 08/06/20	10 days	Resident Meetings									
57	Preliminary Construction Phase H&S Plan Prepared	0%	Tue 09/06/20	Wed 17/06/20	7 days										
58	Confirmation of scope of works to residents	0%	Tue 09/06/20	Mon 15/06/20	5 days	Letter/Postal Notification									
59	Works Cost Recocillation Complete	0%	Tue 16/06/20	Mon 22/06/20	5 days										
60	<b>(3) TENDER PROCESS</b>														
61	Prepare Business case for procurement	0%	Tue 23/06/20	Mon 29/06/20	1 wk										

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62	Present Key Decision documents to Leadership Team (Forward Plan) Including call in period.	0%	Mon 29/06/20	Mon 29/06/20	0 days	See item 42									
63	Approval for S20 Consultation	0%	Tue 30/06/20	Tue 30/06/20	1 day?										
64	1st Stage Notification	0%	Wed 01/07/20	Tue 11/08/20	30 days										
65	Consider notification feedback responses.	0%	Wed 12/08/20	Tue 18/08/20	5 days										
66	Publish OJEU Tender Documentation (ITT - 4 Lots)	0%	Wed 19/08/20	Tue 06/10/20	35 days										
67	Contractor interviews - Anlaysis & Contractor evaluation	0%	Wed 07/10/20	Tue 27/10/20	15 days	Resident Meetings									
68	Leaseholder cost breakdowns to HOS	0%	Wed 28/10/20	Tue 24/11/20	20 days										
69	S.20 Stage 2 - Consultation with Leaseholders	0%	Wed 25/11/20	Tue 05/01/21	30 days	Leasehold Consultation									
70	S.20 Stage 2 - Observation period	0%	Wed 06/01/21	Thu 07/01/21	2 days	Leasehold Consultation									
71	Delegated Authority Approval for individual contracts	0%	Fri 08/01/21	Tue 16/02/21	28 days	Note: Heather Mills to agree fastrack sign off									
72	Leadership Team Approval for Competition	0%	Wed 17/02/21	Mon 08/03/21	14 days										
73	10 Day OJEU standstill period	0%	Tue 09/03/21	Mon 22/03/21	10 days										
74	Leaseholder Open Day	0%	Tue 23/03/21	Tue 23/03/21	1 day?	Leaseholder Meetings									
75	Notification of contract award to contractors	0%	Tue 23/03/21	Tue 23/03/21	1 day?										
76	Notification to residents of appointment of contractors	0%	Wed 24/03/21	Wed 24/03/21	1 day?	Residents Letter									
77	Design Major Works Information Pack with contractor	0%	Thu 02/01/20	Wed 29/01/20	4 wks										
78	Construction Phase H&S Plan Approved by PD	0%	Thu 25/03/21	Thu 25/03/21	1 day										
79	Performance bonds in place	0%	Fri 26/03/21	Fri 26/03/21	1 day										
80	F10 signed and issued	0%	Mon 29/03/21	Fri 02/04/21	5 days										
81	<b>(4) CONSTRUCTION PHASE</b>														
82	Resident liaison - Meet the Contractor	0%	Mon 05/04/21	Fri 16/04/21	10 days	Initial resident meet with contractor									
83	Pre start meeting	0%	Mon 19/04/21	Fri 23/04/21	5 days	Appointed residents attend contract meetings									
84	Site set-up consultation	0%	Mon 26/04/21	Wed 05/05/21	8 days	Site walk-about with RA & block reps									
85	Contractor Lead In	0%	Thu 06/05/21	Wed 26/05/21	3 wks										
86	Start on site (Project 1)	0%	Thu 27/05/21	Wed 10/11/21	120 days	Residents invited to monthly site meetings									
87	Start on site (Project 2)	0%	Thu 27/05/21	Wed 10/11/21	120 days	Residents invited to monthly site meetings									
88	Start on site (Project 3)	0%	Thu 27/05/21	Wed 10/11/21	120 days	Residents invited to monthly site meetings									
89	Start on site (Project 4)	0%	Thu 27/05/21	Wed 10/11/21	120 days	Residents invited to monthly site meetings									
90	Start on site (Project 5)	0%	Thu 27/05/21	Wed 10/11/21	120 days	Residents invited to monthly site meetings									
91	S20B (First Payment) Notified to Lesehold Services	0%	Thu 11/11/21	Wed 22/12/21	30 days										
92	Practical completion	0%	Thu 11/11/21	Thu 11/11/21	1 day										
93	H&S file / O&M manuals issued	0%	Fri 12/11/21	Thu 06/01/22	8 wks										
94	<b>(5) HANDOVER &amp; COMPLETION</b>														
95	Handover / Occupation	0%	Fri 12/11/21	Fri 12/11/21	1 day										
96	Defects Liability Period	0%	Mon 15/11/21	Fri 14/10/22	12 mons										
97	Final Account (3 month period)	0%	Mon 15/11/21	Fri 04/02/22	3 mons										
98	End of Defects Certificate	0%	Mon 07/02/22	Mon 07/02/22	1 day										
99	Post project evaluation	0%	Tue 08/02/22	Mon 07/03/22	4 wks										
100	Retention Payment to Contractor	0%	Mon 15/11/21	Fri 14/10/22	12 mons										
101	<b>(6) OTHER IMPORTANT TASKS TO BE ALLOCATED</b>														
102	EPC's	0%	Wed 24/04/19	Wed 24/04/19	1 day?										
103	Steering Workshop (Scope/Priority) 1 - The Walkways	0%	Wed 24/04/19	Wed 24/04/19	1 day?	Residents Meetings									
104	Steering Workshop (Scope/Priority) 2 - Eastside (Camelford, Clarendon,	0%	Wed 24/04/19	Wed 24/04/19	1 day?	Residents Meetings									

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105	Steering Workshop (Scope/Priority) 3 - Moorland & Talbot	0%	Wed 24/04/19	Wed 24/04/19	1 day?	Residents Meetings									
106	Steering Workshop 4 - Verity, Tredgold & Camborne	0%	Wed 24/04/19	Wed 24/04/19	1 day?	Residents Meetings									
107	Leaseholder Open Day	0%	Wed 24/04/19	Wed 24/04/19	1 day?	Residents Meetings									
108	Project 5 - Technical Feasibility - Additional Accomodation Walkways	0%	Wed 24/04/19	Wed 24/04/19	1 day										
112	Project 7 - Lanc West Nursery (New Buil	0%	Wed 24/04/19	Wed 24/04/19	1 day?										
113	Review 1 - Health & Safety File	0%	Wed 24/04/19	Wed 24/04/19	1 day?										
114	Review 2 - Health & Safety File	0%	Wed 24/04/19	Wed 24/04/19	1 day?										
115	Review 3 - Health & Safety File	0%	Wed 24/04/19	Wed 24/04/19	1 day?										
116	Review 4 - Health & Safety File	0%	Wed 24/04/19	Wed 24/04/19	1 day?										