

Estate Improvement Project Delivery Tracker

Target Date
New Date

Ref	Stage	%	Status	2019												2020												2021												
				Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept												
Internal refurb and void works				PM: Sharon Davies																																				
1		100%	Complete																																					
Windows Pilot				PM: Sharon Davies																																				
1	435 Barandon Walk	Refurb Team Inspection	100%	Complete																																				
2		Installation Date	100%	Complete																																				
3		Completion Date	100%	Complete																																				
4	27 Morland House	Supplier set up on IBC	100%	Complete																																				
5		Installation Date	100%	Complete																																				
6		Completion Date	100%	Complete																																				
7	14 Upper Camelford	Supplier set up on IBC	100%	Complete																																				
8		Installation Date	100%	Complete																																				
9		Completion Date	75%	Parked																																				
10	Overall	1/3 Barandon windows report	100%	In Progress																																				
11	Overall	2/3 Baseline windows report	50%	In Progress																																				
12	Overall	3/3 Digital windows engagement report	0%	In Progress																																				
Superfast Broadband – (Hyperoptic and Community fibre)				PM: Sarah Mortell																																				
1		Initial meeting with provider and residents	100%	Complete																																				
2		Comms to residents on survey	100%	Complete																																				
3		Entire site survey	100%	Complete																																				
4		Proposal and next steps	75%	In Progress																																				
5		Resident engagement on proposal	25%	In Progress																																				
6		Wayleave signed and submitted	50%	Parked																																				
7		Next stage of comms to residents	0%	Not started																																				
8		Programme of works pilot	25%	In Progress																																				
9		Mobilisation	0%	Not started																																				
10		Lessons learned and resident feedback	0%	Not started																																				
Garden Regeneration				PM: Khadra Ibrahim																																				
1		Hot Bins (Tea garden – Treadgold – Morland)	100%	Complete																																				
2		Meristem design proposal for Testerton 100s	100%	Complete																																				
3		Addison Lee sponsorship - £5k match funding for garden project	100%	Complete																																				
4		Good growth funding £250K (Green roof pilot – Solar panel renewable life – Herbs and fruit tree – Hanging balcony gardens pilot)	0%	Parked																																				
5		Testerton garden site work	100%	Complete																																				
6		Harvesting (water butts)	100%	Complete																																				
Baseline communal areas				PM: Meriem Bellafkih																																				
1	Sitting area	Resource allocated	100%	Complete																																				
2	Installation	Furniture	100%	Complete																																				
3		Painting	100%	Complete																																				
4	Eating area	Resource allocated	100%	Complete																																				
5	Installation	Breakfast bar	100%	Complete																																				
6		Painting	100%	Complete																																				
7		Bike hanger	100%	Complete																																				
8		Furniture	100%	Complete																																				
9		Heating	50%	In Progress																																				
10		Changing the lighting	25%	In Progress																																				
11	Unit 30	Solving the drainage issue	100%	Complete																																				
12		Painting	100%	Complete																																				
13		Flooring	50%	In Progress																																				
14		Ceiling	100%	Complete																																				
App				PM: Sarah Mortell																																				
1		Requirements	100%	Complete																																				
2		Procurement	100%	Complete																																				
3		Initial app development	100%	Complete																																				
4		App development iteration	100%	Complete																																				
5		Launch to residents	75%	In Progress																																				
6		Operationalise	25%	In Progress																																				
Installation Of Fire Doors - Walkway Fire Doors (Qty. 368)				PM: Jacqui Stewart																																				
1		Inspections	75%	In Progress																																				
2		Installation/Upgrade work	50%	In Progress																																				
3		Sign off	0%	Parked																																				
Treadgold House Fire Doors (Qty. 38)				PM: Jacqui Stewart																																				
1		Resident consultation	100%	Complete																																				
2		Inspections	100%	Complete																																				
3		Choices submitted for quote	100%	Complete																																				
4		Doors ordered	100%	Complete																																				
5		Installation	75%	In Progress																																				
6		Sign off	0%	In Progress																																				
Bramley House Fire Doors (Qty. 45)				PM: Jacqui Stewart																																				
1		Resident consultation	100%	Complete																																				
2		Inspections	100%	Complete																																				
3		Choices submitted for quote	100%	Complete																																				
4		Doors ordered	0%	Parked																																				
5		Installation	0%	Parked																																				
6		Sign off	0%	Parked																																				
Fire Curtains				PM: Jacqui Stewart																																				
1		Curtains installed	100%	Complete																																				
2		Heat detectors fitted	100%	Complete																																				
3		Commissioning	100%	Complete																																				
4		Sign off and service and maintenance	0%	Parked																																				
Heating and hot water pilot				PM: Yasmin Bakali																																				
1		Get resident requirements	100%	Complete																																				
2		Pilot HIU	100%	Complete																																				
3		Technical advice and guidance on district heating and individual property options	100%	Complete																																				
4		Pilot Cylinders	100%	Complete																																				
5		Define options	100%	Complete																																				
6		Get resident feedback	25%	In Progress																																				
7		Horizon scan for innovative solutions/sustainability/best practice	100%	Complete																																				
8		Finalise report	75%	In Progress																																				
Entrance Lighting Pilot				PM: Meriem Bellafkih																																				
1	Hurstway Walk 400s	Resource allocated	100%	Complete																																				
2		Installation	75%	In Progress																																				
3	Barandon Walk	Resource allocated	0%	Not started																																				
4		Installation	0%	Not started																																				
5	Testerton Walk	Resource allocated	0%	Not started																																				
6		Installation	0%	Not started																																				
Stores Refurb				PM: Nedeicho Stoev (Decko)																																				
1		Cleaning of service pipes and lagging	100%	Complete																																				
2		Side-room lockups to be made to "office standard"	100%	Complete																																				
3		WC, shower and changing rooms	100%	Complete																																				
4		Furniture required	100%	Complete																																				
5		Clear out of items not to be used in the net. 12m	100%	Complete																																				

