Community Development Dashboard



Summary

From June 2018, the Community Development team have been working with the Somali, Persian, and Arab communities across the estate.

In total, we have added **£794,510** value to residents on the estate or North Kensington.

This comes from £723,877 in jobs, £13,755 in training, £18,748 in increased household income and £37,830 in grants and donations. We have also offered 6 apprenticeship opportunities to our growing in-house repairs teams.

Residents from these communities told us that they felt excluded from housing management services historically. They experience particular forms of adversity as a result of language and cultural barriers, and historic socio-economic inequality. This correlates to higher rates of rent arrears among Somali residents, for example. That's why our team includes Arabic-, Farsiand Somali-speaking colleagues to engage directly with these previously marginalised communities and deliver accessible and inclusive housing services.

Community Development Dashboard	<u>Total</u>	<u>Change</u> *since March 2020*
Income from jobs	£723,877	+ £68,842
Training courses	£13,755	+ £0
Increased household income *support provided by CD team to help save	£18,748	
residents money*		+£1,518
Grants and donations secured	£37,830	+ £1,330
Expenditure via SMEs in North Kensington	£300	+ £300
	4	
Grants applied for		+ 2
Apprenticeships opportunities provided	6	+1
Total	£794,510	
Change		+ £71,990

Community Development Dashboard



Grants and Donations

The community development team have secured £37,830 in grants and donations to reinvest into the Lancaster West Estate. This comes from £24,500 in grants and £13,330 in donations.

The community development team have submitted **four** grant applications and secured **two** of those grants. From the secured grants, **£19,500** comes from the Green Infrastructure Fund- to transform the North Kensington Resource centre with air purifying green-wall and plants. **£5000** comes from the Grenfell Project Fund, which was secured by our community gardener and local resident to provide all residents with a plant for their home.

Fund	Purpose	Date submitted	Bid amount	Amount received
Green Infrastructure Fund	To install a green wall and air purifying plants in the North Kensington Resource Centre in a bid to tackle air pollution. As well as creating a green garden oasis for the residents to deliver cross- general activities.	28/02/2020	£19,500	£19,500
Grenfell Project Fund- 'A plant for every home'	To support local resident and gardener in providing all Lancaster West residents with a plant for their home, and an opportunity to learn about the environment.	11/01/2020	£5,000	£5,000
Good Growth Fund: ' The Lancaster West and Grenfell Garden Co- design Project.'	To regenerate five green spaces and transform three totally unused urban spaces into additional gardens – bringing residents together and generate a positive feeling of ownership and belonging.	03/06/2020	£265,716	£0
Addison lee	To improve the Testerton 100's entrance by enhancing the greenspace with additional air purifying plants and creating a relaxed environment for residents.		£5,000	
Total				£24,500

Community Development Dashboard



		Amount
Donations	Purpose	received
	To provide the Lancaster west football	
Lancaster West Football Team	team with their uniform and necessary	£2,700
Lancaster West Football Team	equipment.	£2,700
	To encourage residents to make use of	
LWECC major works	the centre.	£2,300
Lancaster West Street Furniture- Donated by Furnitubes	Furniture donated by Furnitubes has been used across the estate to improve the sterile area and offer more seating, bins and planters for residents.	£5,000
Donated plants from local SME Cameron Gardens - June 2020	Cameron gardens kindly donated; I tree worth £800, £200 worth of plants and 7 planters worth £40 each.	£1,080
Donated Plants- November 2019 - March 2020	All plants will be offered to all residents free-off-charge, to help add more greenery to the estate and improve the air quality.	£2,000
0 1 2020	Donated Bay Trees from Omega for the Lancaster West Estate Tea	(250
Omega- June 2020	Garden.	£250
Total		£13,330.00