

# Refurbishment Project Delivery Tracker

Target Date  
 New Date

Ref	Stage	%	Status	2019				2020				2021				PM: Sharon Davies									
				Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug		Sept	Oct	Nov	Dec					
<b>Internal refurb and void works</b>																									
1		100%	In Progress																						
<b>Superfast Broadband – (Hyperoptic and Community fibre)</b>																PM: Sarah Mortell									
1	Initial meeting with provider and residents	100%	Complete																						
2	Comms to residents on survey	100%	Complete																						
3	Entire site survey	100%	Complete																						
4	Proposal and next steps	75%	In Progress																						
5	Resident engagement on proposal	25%	In Progress																						
6	Wayleave signed and submitted	75%	In Progress																						
7	Programme of works pilot	25%	In Progress																						
8	Next stage of comms to residents	0%	Not started																						
9	Mobilisation	0%	Not started																						
10	Lessons learned and resident feedback	0%	Not started																						
<b>Electronic Notice Boards</b>																PM: Sarah Mortell									
1	Pre-deployment	100%	Complete																						
2	Content	50%	In Progress																						
3	Installation	0%	Not started																						
4	Review	0%	Not started																						
<b>Grenfell Walk Flower Garden (Barandon)</b>																PM: Khadra Ibrahim									
1	£25,000 Bid	50%	In Progress																						
<b>Grenfell Walk Flower Garden (Grown2Know) in partnership with Arcadis</b>																PM: Khadra Ibrahim									
1	£25,000 Bid	50%	In Progress																						
2	Broadcasting company to document	0%	In Progress																						
<b>Estate Waste Bin Upgrade</b>																PM: Khadra Ibrahim									
1	Quotation	100%	Complete																						
2	Order 20 grey bins from AJ Products	100%	Complete																						
3	Old bins to be removed	25%	In Progress																						
4	Installation of new bins	0%	Not started																						
5	Sign off	0%	Not started																						
<b>Installation Of Fire Doors - Walkway Fire Doors (Qty. 368)</b>																PM: Jacqui Stewart									
1	Inspections	95%	In Progress																						
2	Installation/Upgrade work	75%	In Progress																						
3	Sign off	0%	Parked																						
<b>Treadgold House Fire Doors (Qty. 38)</b>																									
1	Resident consultation	100%	Complete																						
2	Inspections	100%	Complete																						
3	Choices submitted for quote	100%	Complete																						
4	Doors ordered	100%	Complete																						
5	Installation	75%	In Progress																						
6	Sign off	0%	In Progress																						
<b>Stores Refurb</b>																PM: Adnan Qureshi									
1	Cleaning of service pipes and lagging	100%	Complete																						
2	Side-room lockups to be made to "office standard"	100%	Complete																						
3	WC, shower and changing rooms	100%	Complete																						
4	Furniture required	100%	Complete																						
5	Clear out of items not to be used in the net 12m	100%	Complete																						
6	Provide robust and effective shelving storage	100%	Complete																						
7	CCTV and general security	100%	Complete																						
8	Regularise removal and collection of rubbish	75%	In Progress																						
9	Set up electric supply	50%	In Progress																						

Yasmin Bakaji - Yasmin.Bakaji@RBKC.gov.uk

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10	Painting the floors	100%	Complete																
11	Painting the walls	100%	Complete																
<b>Radio-linked Alarm Installation</b>				<b>PM: Ruth George</b>															
1	Barandon Walk pilot (10 properties)	100%	Complete																
2	Resident consultation	0%	Parked																
3	Barandon Walk Gateway installation (communal areas)	90%	In Progress																
4	Hurstway Walk	75%	In Progress																
5	Testerton Walk	80%	In Progress																
6	Other areas	0%	Not started																
<b>536/535 Hurstway Walk (Knock through)</b>				<b>PM: Sharon Davies</b>															
1	Resident consultation	100%	Complete																
2	CAD Drawings of design	100%	Complete																
3	Building control	100%	Complete																
4	Planning application	100%	Complete																
5	Resident choice	100%	Complete																
6	Bridge Group, Cavendish, Danacom, Vikfix quote	100%	Complete																
7	Asbestos removal	25%	In Progress																
8	Construction	0%	Not started																
9	Sign off	0%	Not started																
<b>50 Verity - first low-energy council house</b>				<b>PM: Sharon Davies</b>															
1	Suitability research	100%	Complete																
2	Damp proofing	100%	Complete																
3	Rip out	100%	Complete																
4	Award Heat pump	100%	Complete																
5	Award contractor	100%	Complete																
6	Resident choice	100%	Complete																
7	Award Architect	100%	Complete																
8	Feasibility survey	100%	Complete																
9	ASHP & PV	80%	In Progress																
10	Construction	50%	In Progress																
11	Sign off	0%	Not started																
<b>Camelford Walk communal refurbishment</b>				<b>PM: Meriem Bellafkih</b>															
1	Site survey	100%	Complete																
2	Proposal	100%	Complete																
3	Engagement	100%	Complete																
4	Resource allocated	100%	Complete																
5	Installation	25%	In Progress																
<b>Talbot Walk Stairs Treads</b>				<b>PM: Meriem Bellafkih</b>															
1	Site survey	100%	Complete																
2	Proposal	100%	Complete																
3	Engagement	100%	Complete																
4	Resource allocated	100%	Complete																
5	Installation	80%	In Progress																
<b>Walkways Entrance Painting</b>				<b>PM: Meriem Bellafkih</b>															
1	Site survey	100%	Complete																
2	Proposal	100%	Complete																
3	Engagement	100%	Complete																
4	Resource allocated	100%	Complete																
5	Installation	50%	In Progress																

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Ref	Stage	%
1	Site survey	100%
2	Proposal: clear up the balconies- cover the windows with frosted glass- install	100%
3	Engagement	100%
4	Resource allocated	0%
5	Installation	0%
<b>Walkways recycling and food waste bin project</b>		
1	Site survey	100%
2	Proposal: introducing food waste bin and replacing the general and recycling bin	100%
3	Engagement	0%
4	Resource allocated	0%
5	Installation	0%
<b>Urban Eye Mural</b>		
1	Miles to present the design and get it approved	100%
2	Get the wall jet washed and cleaned	0%
3	Paint the louvers in silver	0%
4	Art to get installed	0%
<b>Installation of data loggers for hot water system</b>		
1	Order raised	100%
2	Find 5 properties for install (walkways 300-furthest from the temp. boiler )	0%
3	Installation	0%
4	Review	0%
<b>Green Wall and Air Quality Improvement to NKRC</b>		
1	Westway Trust – bid	100%
2	Secure contractor	0%
3	Works	0%
<b>NKRC Soft play surface</b>		
1	Secure contractor	100%
2	Site visit	0%
3	Design options (colour choice/floor)	60%
4	Works	0%
<b>Grenfell Nursery</b>		
1	Proposal to residents	100%
2	Surveys	100%
3	Initial consultation	100%
4	Planning application	0%
5	Full consultation	0%
6	Works (spread over an 18m period from now)	0%
<b>Walkways - Sprinkler system programme</b>		
1	Initial consultation (Keith and team)	100%
2	Engage designer / contractor for BS 9251 or BS 8458 system	100%
3	Pilot pipework installation in voids (mid-June)	70%
4	Resident engagement on sprinklers and water mist (start mid-June)	70%
5	Type of system to be agreed with residents (end of July).	50%
6	Consultant to prepare design and specification on selected system (by end of August)	100%
7	Tender / framework appointment for final design and installation by contractor	0%
8	Site work (November 2020 until June 2021)	0%
9	Final commissioning (July 2021).	0%
<b>Open area fire detection system</b>		
1	Options appraisal between VESDA (aspirating detection), video, beam, open area	0%
2	Detailed design by consultant	0%

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Complete																															
Complete																															
Complete																															
Not started																															
Not started																															
<b>PM: Meriem Bellafkih</b>																															
Complete																															
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Not started																															
Not started																															
Not started																															
<b>PM: Jacqui Stewart</b>																															
Complete																															
Not started																															
Not started																															
Not started																															
<b>PM: Desmond Zephyr</b>																															
Complete																															
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Complete																															
Complete																															
Complete																															
Not started																															
Not started																															
Not started																															
<b>PM: Adnan Qureshi</b>																															
Complete																															
Complete																															
In Progress																															
In Progress																															
In Progress																															
Complete																															
In Progress																															
Not started																															
Not started																															
<b>PM: Andros Loizou</b>																															
Not started																															
Not started																															

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3	Tender / framework appointment for final design and installation by contractor	0%	Not started																
4	Site work	0%	Not started																
5	Final commissioning	0%	Not started																
<b>Evacuation system for use by the fire and rescue service (BS 8629)</b>				<b>PM: Andros Loizou</b>															
1	Agreement in principle with London Fire Brigade	100%	Complete																
2	Detailed design by consultant	50%	In Progress																
3	Tender / framework appointment for final design and installation by contractor	0%	In Progress																
4	Site work	0%	Not started																
5	Final commissioning	0%	Not started																
<b>Smoke ventilation system</b>				<b>PM: Andros Loizou</b>															
1	CFD modelling to be completed by BB7 with proposed ventilation solution determined (end of June).	35%	In Progress																
2	Agreement with all parties as to how to implement solution	0%	Not started																
<b>Dry riser and hydrant project</b>				<b>PM: Adnan Qureshi</b>															
1	Proposal document including relevant recommendations	100%	Complete																
2	Document presented to LFB with deadline for receipt of comments / consideration and agreement	75%	In Progress																
3	Delivery of agreed solution project	0%	Not started																
<b>Explore the feasibility of new homes in walkway garages</b>				<b>PM: Andros Loizou</b>															
1			Not started																

<b>NKRC redecoration</b>				<b>PM: Desmond Zephyr</b>															
1	To redecorate inside the property	100%	Complete																
<b>Ilys Booker</b>				<b>PM: Desmond Zephyr</b>															
1	To redecorate	100%	Complete																
<b>Garden Regeneration</b>				<b>PM: Khadra Ibrahim</b>															
1	Hot Bins (Tea garden – Treadgold – Morland)	100%	Complete																
2	Meristem design proposal for Testerton 400s Entrance Garden	100%	Complete																
3	Addison Lee sponsorship - £5k match funding for garden project	100%	Complete																
4	Testerton garden site work	100%	Complete																
5	Harvesting (water butts)	100%	Complete																
<b>Windows Pilot</b>				<b>PM: Sharon Davies</b>															
1	435 Barandon Walk	Refurb Team Inspection	Complete																
2		Installation Date	Complete																
3		Completion Date	Complete																
4	27 Morland House	Supplier set up on IBC	Complete																
5		Installation Date	Complete																
6		Completion Date	Complete																
10	Overall	1/3 Barandon windows report	Complete																
11	Overall	2/3 Baseline windows report	Complete																
12	Overall	3/3 Digital windows engagement report	Complete																
<b>Works on Baseline - Reception area</b>				<b>PM: Meriem Bellafkih</b>															
1	Sitting area	Resource allocated	Complete																
2	Installation	Furniture	Complete																
3		Painting	Complete																
4	Eating area	Resource allocated	Complete																
5	Installation	Breakfast bar	Complete																
6		Painting	Complete																
7		Bike hanger	Complete																

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8	Furniture	100%	Completed															
9	Heating	100%	Completed															
10	Changing	100%	Completed															
11	Solving t	100%	Completed															
12	Painting	100%	Completed															
13	Flooring	100%	Completed															
14	Ceiling	100%	Completed															
<b>Fire Curtains</b>				PM: Jacqui Stewart														
1	Curtains installed	100%	Completed															
2	Heat detectors fitted	100%	Completed															
3	Commissioning	100%	Completed															
4	Sign off and service and maintenanc	100%	Completed															
<b>Heating and hot water pilot</b>				PM: Yasmin Bakali														
1	Get resident requirements	100%	Completed															
2	Pilot HIU	100%	Completed															
3	Technical advice and guidance on r	100%	Completed															
4	Pilot Cylinders	100%	Completed															
5	Define options	100%	Completed															
6	Get resident feedback	100%	Completed															
7	Horizon scan for innovative solutio	100%	Completed															
8	Finalise report	100%	Completed															
<b>Entrance Lighting Pilot</b>				PM: Meriem Bellafkih														
1	Hurstway Walk 400s	100%	Completed															
2	Resource	100%	Completed															
3	Installati	100%	Completed															
<b>App</b>				PM: Sarah Mortell														
1	Requirements	100%	Completed															
2	Procurement	100%	Completed															
3	Initial app development	100%	Completed															
4	App development iteration	100%	Completed															
5	Launch to residents	100%	Completed															
6	Operationalise	100%	Completed															
<b>Tea Garden</b>				PM: Khadra Ibrahim														
1	Mood board	100%	Completed															
2	OCS clear up jet wash.	100%	Completed															
3	Paint concrete and paint the bench	100%	Completed															
4	CCTV installation /facing the sumr	100%	Completed															
5	Summer House and Refurbishmen	100%	Completed															
6	Get a Signage up in front saying "	100%	Completed															
7	Replace the down lighting	100%	Completed															
8	Assemble Metal Chairs FT x2	100%	Completed															
9	Install a water butt (collect rain wa	100%	Completed															
10	Waiting for Green Infrastructure f	100%	Completed															
<b>Barandon Door Mat</b>				PM: Meriem Bellafkih														
1	Site survey	100%	Completed															
2	Proposal	100%	Completed															
3	Engagement	100%	Completed															
4	Resource allocated	100%	Completed															
5	Installation	100%	Completed															

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<b>Emergency Signage</b>				PM: Ruth George															
1	Clarendon Walk	Resource	Completed																
2		Installation	Completed																
3	Walkways	Resource	Completed																
4		Installation	Completed																
<b>Temporary boiler switch to gas</b>				PM: Jacqui Stewart															
	Options analysis on running costs		Completed																
	Final costings for work		Completed																
	Resident engagement on proposal		Completed																
	Fuel switch		Completed																
<b>Cycle storage 2.0</b>				PM: Jacqui Stewart															
	Resident engagement: locations and		Completed																
	Site survey		Completed																
	Proposal for installation and cost		Completed																
	Block rep sign off on locations		Completed																
	Installation		Completed																
	Launch and rental arrangements		Completed																
<b>Improve station walk</b>				PM: Meriem Bellafkih															
	Jet wash station walk		Completed																
	Install signage		Completed																
	Clear and level out drainage on the		Completed																
	Install new refuse bins		Completed																
	Place olive tree by approach		Completed																
	Install raised bed sleepers		Completed																
<b>Noticeboards</b>				PM: Meriem Bellafkih															
	Clarendon Walk	Resource	Completed																
		Installation	Completed																
	Camborne Mews	Resource	Completed																
		Installation	Completed																
	Camelford Court/Walk	Resource	Completed																
		Installation	Completed																
	Verity Close	Resource	Completed																
		Installation	Completed																
	Hurstway Walk	Resource	Completed																
		Installation	Completed																
	Talbot walk	Resource	Completed																
		Installation	Completed																
	Treadgold house	Resource	Completed																
		Installation	Completed																
	Talbot Grove House	Resource	Completed																
		Installation	Completed																
	Morland House	Resource	Completed																
		Installation	Completed																
	Bramley house	Resource	Completed																
		Installation	Completed																
	Testerton Walk	Resource	Completed																
		Installation	Completed																
	Barandon Walk	Resource	Completed																
		Installation	Completed																

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Fire Safety	Arranging a meeting with Plumis A	100%	Completed	Target														
	Fire safety advisor to demo the pr	100%	Completed	Target														
	To raise a PO and get Plumis set u	100%	Completed	Target														
	Securing a date for installation	100%	Completed	Target														
	Setting up a pre-inspection meetin	100%	Completed	Target														
	mister will be installed	100%	Completed	Target														
Signage Throughout LW (CCTV, No d	Arranging access and permits for t	100%	Completed	Target														
	Taking process photos and monitc	100%	Completed	Target														
	Aico to link up all alarms	100%	Completed	Target														
	Site survey	100%	Completed	Target														
	Proposal	100%	Completed	Target														
Verity Close Video Door Entry Pilot (3	Engagement	100%	Completed	Target														
	Resource allocated	100%	Completed	Target														
	Installation	100%	Completed	Target														
	Resident consultation	100%	Completed	Target														
	Letter distribution	100%	Completed	Target														
Resident engagement	Resident engagement	100%	Completed	Target														
	Installation	100%	Completed	Target														
	Resident feedback	100%	Completed	Target														