

Community Development Dashboard



Summary

From June 2018, the Community Development team have been working with all residents, and specifically engaging with the Somali, Persian, and Arab communities across the estate.

In total, we have added **£945,852** value to the estate and wider North Kensington in terms of income, donations, grants and other benefits that have a clear financial value.

This comes from **£859,054** in jobs, **£14,040** in training, **£23,448** in increased household income, **£5,770** in expenditure via SMEs in North Kensington and **£39,540** in grants and donations. We have also offered **6** apprentices work placements opportunities to our growing in-house repairs teams.

Community Development Dashboard	Total	Change <small>*since March 2020*</small>
Income from jobs	£859,054	+ £206,519
Training courses	£14,040	+ £285
Increased household income *support provided by CD team to help save residents money*	£23,448	+ £6,218
Grants and donations secured	£39,540	+ £3,040
Expenditure via SMEs in North Kensington	£5,770	+ £5,770
Contractors added social value	£4,000	+£1,500
Grants applied for	12	+ 10
Apprenticeships opportunities provided	6	+1
Volunteer hours from external bodies	100	+100
Total	£945,852	+ £223,332

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Grants and Donations

The community development team have worked with the LWRA and residents to secure **£39,540** in grants and donations to reinvest into the Lancaster West Estate and immediate neighbourhood. This comes from **£25,000** in grants and **£14,540** in donations.

The community development team have submitted **twelve** grant applications and secured **three** of those grants. From the secured grants, **£19,500** comes from the Green Infrastructure Fund - to transform the North Kensington Resource Centre with air purifying green-wall and plants. **£5,000** is for an LWE resident from the Grenfell Project Fund, which to provide all residents with a plant for their home.

The community development team also supported the **Lancaster West Residents' Association** with their applications for the Neighbourhood Community Infrastructure Levy Fund. We have offered help in terms of bid writing training, and insight in terms of the acute needs of Notting Dale Ward. We envisage that this will translate in improving the chances for the community independently securing additional funds for to aid Grenfell recovery and deliver wider community benefits.

Fund	Purpose	Date submitted	Bid amount	Amount received
Green Infrastructure Fund	To install a green wall and air purifying plants in the North Kensington Resource Centre in a bid to tackle air pollution. As well as creating a green garden oasis for the residents to deliver cross-general activities.	28/02/2020	£19,500	£19,500
Grenfell Project Fund- 'A plant for every home'	To support local resident and gardener in providing all Lancaster West residents with a plant for their home, and an opportunity to learn about the environment.	11/01/2020	£5,000	£5,000
Black History Month	The Lancaster West Estate Celebrates Black History project will deliver a live event in the North Kensington Resource Centre. educate all resident about the history of the black community in Britain, as well as celebrating their achievements and embracing their diverse culture.	11/09/2020	£500	£500
Total				£25,000

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Donations	Purpose	Amount received
Lancaster West Football Team	To provide the Lancaster west football team with their uniform and necessary equipment.	£2,700
LWECC major works	To encourage residents to make use of the centre.	£2,300
Lancaster West Street Furniture - Donated by Furnitubes	Furniture donated by Furnitubes has been used across the estate to improve the sterile area and offer more seating, bins and planters for residents.	£5,000
Donated plants from local SME Cameron Gardens - June 2020- July 2020	Cameron gardens kindly donated; 1 tree worth £800, £200 worth of plants and 7 planters worth £40 each. £50 of Rosemary and £60 Buxus	£1,190
Donated Plants - November 2019 - March 2020	All plants will be offered to all residents free-off-charge, to help add more greenery to the estate and improve the air quality.	£2,000
Omega - June 2020	Donated Bay Trees from Omega for the Lancaster West Estate Tea Garden.	£250
Campden Charities - August 2020	Community development officer supported resident in receiving a brand-new cooker for her home.	£600
Tempus	Tempus agreed to donate £500 to the NKLC project to cover the cost of labour or materials.	£500
Total		£14,540

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Expenditure via SMEs in North Kensington

To ensure a strong and sustainable local economy, LWNT are supporting small and medium- sized enterprises by putting money back into the local community. In total we have reinvested **£5,700** into local businesses.

SME	Date	Purpose	Amount spent
Grounds of Arabica	01/04/2020	Catering for a One Public Estate event.	£300
Cameron Gardens	18/06/2020	Cameron Gardens carried out works for the Camborne Mews Project. This includes new wiring, irrigation and planting to transform the garden.	£4,620
Go Green Waste	25/09/2020	We have supported a local resident with his new waste collection service. He has completed £850 worth of work clearing out the LWNT repairs team's storage space. As a result of his great work, we have set his company up as a supplier on IBC to ensure we use his services again.	£850
Total			£5,770