LWE Refurbishment

Block Reps Steering Group

3rd December 2020





Agenda

I. Introduction and overview

James Caspell, Neighbourhood Director

2. Programme update

Andros Loizou, Programme Manager

3. Meet your design teams

Walkways (Lot I – **KCA**)

East Side (Camelford Walk and Court, Talbot Walk, Clarnedon Walk - P&P

Verity Close, Morland and Talbot Grove House - ECD

Introduction and overview

James Caspell, Neighbourhood Director

Our vision







Our goal is to help the Lancaster West Estate become a model 21st century social housing estate.

We also have the aim to be zero carbon by 2030, meaning that no carbon is produced through providing utilities including heating and hot water to the homes residents live in

It's now time to design and deliver a model 21st century estate

High Level Programme

Ideas

Key Documents: Ideas Books and Boards

Funding and prioritisation

Key Documents:
Top I0 and Open House reports

Detailed designs

Delivery

Developing Detailed Designs Key design drivers

- Improving the quality of life for residents who live in our homes
- Maximising safety and security
- Reducing running costs (and maintenance)
- Reducing carbon emissions and achieving wider sustainability goals (e.g. removing gas, improving air quality)
- Improving the overall look and feel of the estate, blocks and homes

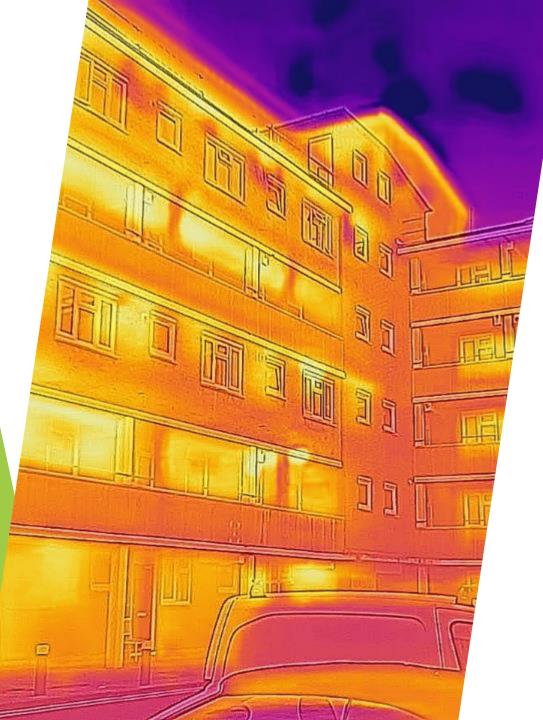
Generating accurate and informative insight about our properties...

Average age of kitchen

Oldest Kitchen

	Block	Years		Block	Years
I	Treadgold House	П	I	Treadgold House	24
2	Verity Close	15	2	Camelford Court	27
3	Camelford Walk	16	3	Verity Close (Houses)	40
4	Camborne Mews	16	4	Talbot Grove House 1-45	41
5	Verity Close (Houses)	17	5	Verity Close	41
6	Hurstway Walk	17	6	Barandon Walk	41
7	Camelford Court	19	7	Camborne Mews	41
8	Barandon Walk	20	8	Clarendon Walk	45
9	Testerton Walk	20	9	Testerton Walk	45
10	Clarendon Walk	22	10	Hurstway Walk	45
П	Morland House	24	11	Morland House	46
12	Talbot Grove House	25	12	Camelford Walk	46





...having adult to adult conversations...

Around 35% of all heat is lost through the walls in Treadgold House.

...with an agile and accessible approach

	Capital cost	Carbon cost effectiveness	Disruption
	££	00000	***
	EEEE EE EEEE/E	00000 00000 00000	*** ** ***
when reroofing)	ff fff	00000 00	** ***
ws and doors (U value 1.8) ws and doors (U value 0.8)	EEE EEEEE	00	***
s measures sures with MVHR	£ ££ £££	00000 00000 00	*** *** ***
oliances s iances (marginal cost of replacement)	£ £££	00000	*
s boiler ng controls eat pump bump er	EEEE EEEE EEEEE EEEEE	0000	****
gy systems neating c panels ne	EEE EEEE EEE	000	**

- Rooting solutions in resident needs and preferences
- Piloting technology, ideas and solutions across the estate
- Building in flexibility and being flexible to competing and emerging priorities e.g. additional funding, sustainability policy objectives
- Gold, Silver and Bronze approach Easy to understand options - plus Presenting designs using 3D modelling and in a visually appealing and engaging manner.

...and maximising social value

- Target of £1.5m of financial value in terms of jobs, grants and financial value this financial year
- Training, Work experience, Apprenticeships

and

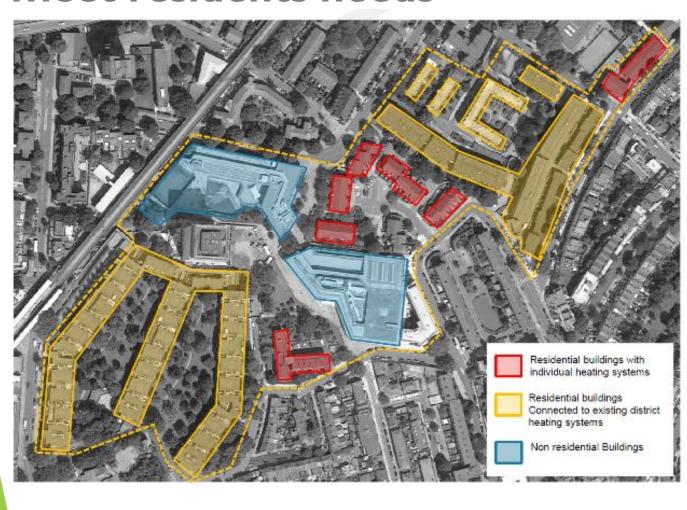
.....additional benefit to blocks, the estate and wider area (to make up funding shortfalls)

Funding update

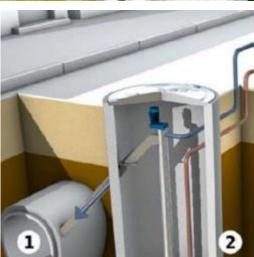
Since we last met...

- £106k Camelford Court (Roof) Green Homes Grant
- £256k to explore feasibility of a renewable heat network based at Lancaster West (to replace the current two district heating systems
- £1.3m for Treadgold House for MustBe0

A renewable heat network? Exploring innovative carbon-neutral ways to meet residents needs







Programme Update

Andros Loizou, Programme Manager

Our Design Teams!

The following table provides details of the successful multidisciplinary bidders.

Type of work	Design team leads
Lot I – The Walkways – Barandon Walk, Testerton Walk and Hurstway Walk	Karakusevic Carson Architects
Lot 2 – Camelford Walk, Camelford Court, Clarendon Walk and Talbot Walk	Penoyre & Prasad
Lot 3 – Morland House and Talbot Grove House	ECD Architects
Lot 4 – Treadgold House	ТВС
Lot 5 – Camborne Mews	TBC
Lot 6 – Verity Close	ECD Architects

Specialist Consultants

The following table provides details of the specific framework lots and allocated successful consultant

Type of work	Consultants
Principal Designer Services (all lots and services)	Derisk
FRA Type 4 Assessors	Frankhams
Mechanical, Electrical and Plumbing	TACE
Heat Network Specialist	Ramboll
CCTV, door entry, and digital TV	TGA Consultancy
Lifts	Chapman

Detailed Design Overview

Ideas & Priorities

Key Input: Ideas Books and Top Ten Boards

Property Analysis

Key Input: Surveys and data on homes and estate

Resident requirements

Key Input: Resident workshops, pilots and feedback

Develop Initial Designs

Key Input: Resident feedback, surveys, feasibility, grant criteria

Resident feedback on designs

Key Input: Initial designs and options

Design Sign off

Key Input: Resident feedback and fully costed feasible solutions

Develop master programme

Procure Contractors

2020 2021

October November December January February March Apr<mark>il</mark>

Property Analysis

Data and Surveys

Surveys

- ▶ **Stock condition surveys** how old property elements are
- ► **Topographical surveys** the structure and form of properties, blocks and land they sit on
- Mechanical and electrical surveys
- **▶** Structural and concrete surveys
- ► Type 4 fire risk assessments highest level of assessment
- Asbestos surveys
- ► Energy Performance Certificates and thermal images
- Drainage and utilities
- ▶ **3D** surveys to test designs, and engage with residents

Existing Data & Insight

- Repairs history
- **Elemental replacement history** (kitchens and bathrooms)
- ▶ **Pilot projects** across the estate

Investigate existing condition and required roof repairs/ renewals (subject to closer inspection) including rainwater goods.



Governance and structure

Progress and decision making groups to drive and monitor delivery at all levels

Quarterly	Bi-Monthly	Monthly	Fortnightly
Programme Board			
Block Reps	Refurb Core Group		
	Communications, Co-design & Engagement	Progress update meetings (Lots I to 6 + M&E)	
		Refurb Strategy Group	
		Refurb Risk Review	
		Refurb Financials	
		Sustainability working group	LWRA Committee
			Refurb Delivery Group

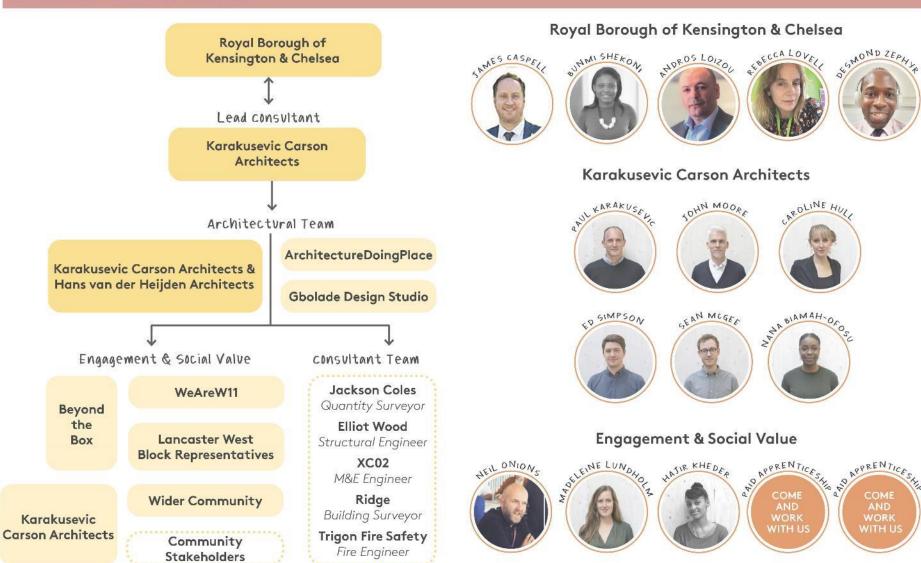
3. Meet your design teams!

Lot I - The Walkways

Barandon Walk, Testerton Walk and Hurstway Walk

Karakusevic Carson Architects

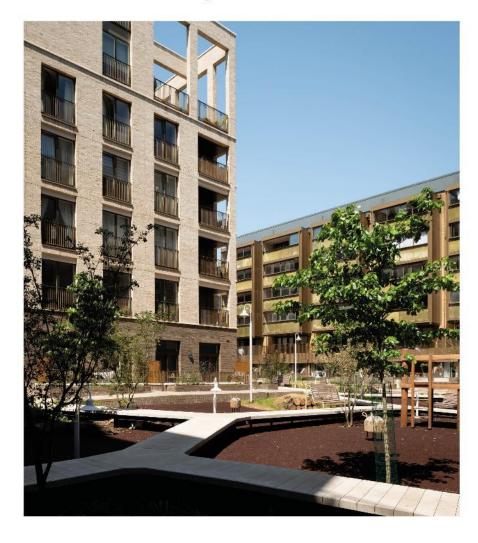
WELCOME - MEET THE TEAM



The Walkways

PREVIOUS EXPERIENCE - KINGS CRESCENT ESTATE, HACKNEY

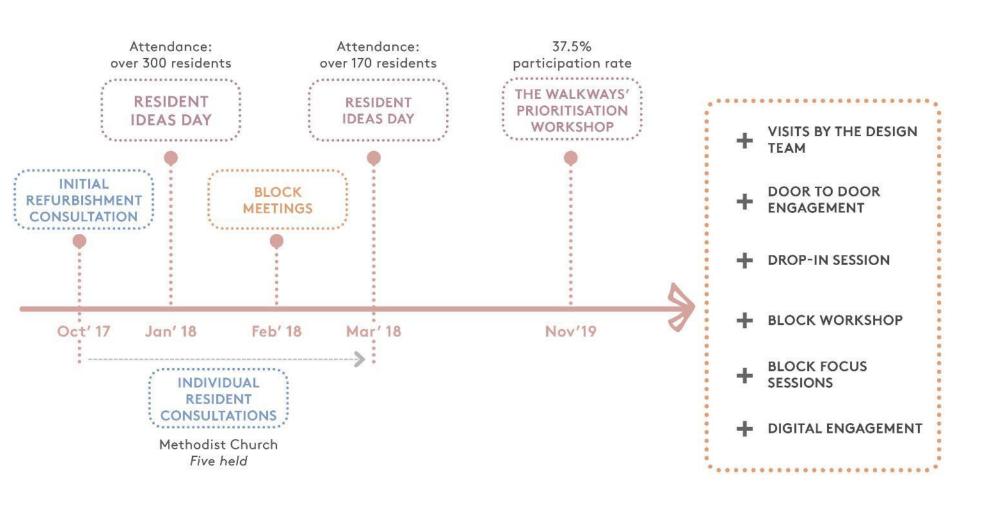
Award winning Council led project of 490 new homes and the refurbishment of 275 existing homes







PREVIOUS CONSULTATION - OCTOBER 2017 TO NOVEMBER 2019



The Walkways

OUR ENGAGEMENT APPROACH

WHAT YOU'VE YOU SAID!

In November 2019, residents were asked to shortlist your Top 10 priorities for refurbishment. Your Top 10 will inform our co-design work with you.

- 1 Windows
- Heating & hot water replacement
- 3 Communal electrics & lighting
- 4 Door entry system
- 5 Bathrooms
- 6 Refuse storage
- New communal entrance door & Lighting
- 8 Kitchens
- 9 Pest control
- 10 Communal/External decorations (floor, walks and bannisters/ handrails)

OUR ENGAGEMENT PRINCIPLES

We are committed to meeting the highest standards when communicating with, consulting and engaging with you. Here are our six principles for engagement.

Genuine & Meaningful

Seek to actively engage people in a participatory process

Accessible & Inclusive

Break down barriers to create a process that is accessible to all

Clear, Open & Honest

Communicate clearly, openly and honestly to promote dialogue

Appropriate

Use helpful and engaging methods and tools when working with you

Capacity-building

We will provide the necessary training that will help you meaningfully engage with the process

Secure

Your safety will be at the forefront of any engagement

HOW WE WILL WORK WITH YOU



* Your safety is important to us and we will work to make our co-design events COVID-19 secure. If we are not able to meet through face-to-face events, we will use a combination of online and traditional methods combine to make a holistic remote engagement event.

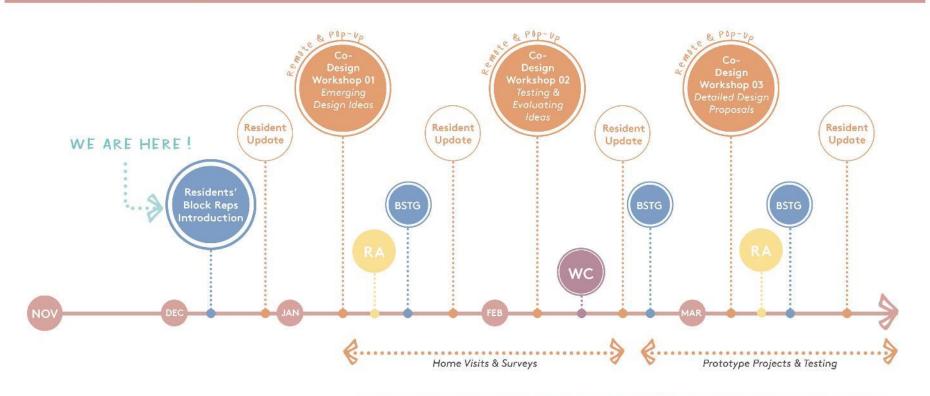
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Virtual W11 Online Survey

Video/ Recording Email List Social Media

WHAT DO YOU THINK?

PROVISIONAL TIMELINE



- Co-Design Workshops
- Block Steering Group Workshops
- Lancaster West Resident Association Meetings
- Ward Councillor Meetings

The design team will hold a number of co-design workshop where we will work with you as residents to explore design solutions for you Top 10 priorities.

Block Steering Group Workshops will be an opportunity to discuss design progress specific to each block.

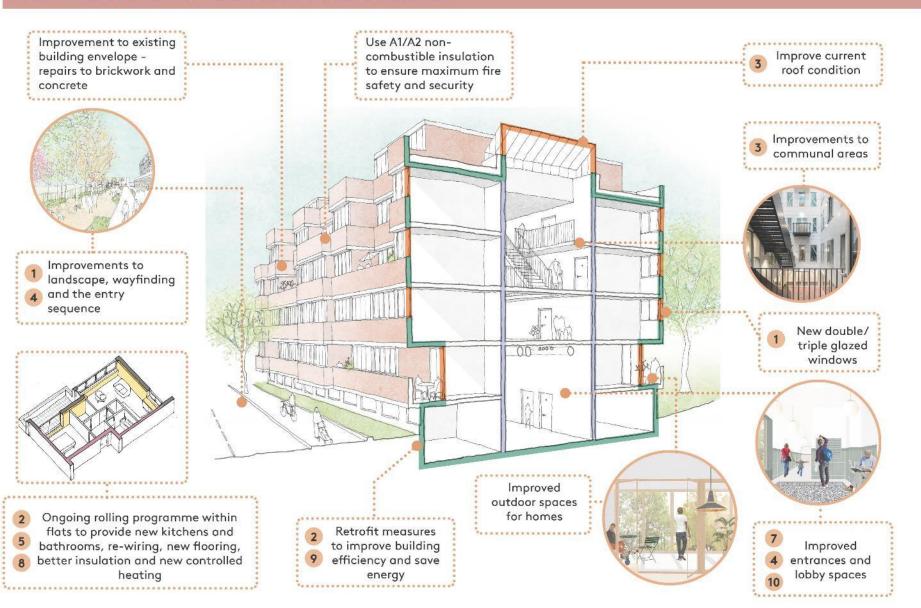
We will attend Lancaster West Resident Association Meetings as and when appropriate to share project news and progress.

Ward councillor meetings will be used to keep Councillors informed on the project's progress. We will feedback comments to residents.

////////// PUBLIC REALM '////////

WHAT DO YOU THINK?

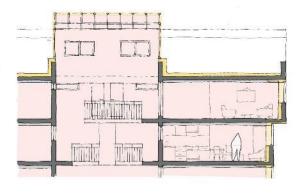
INITIAL DESIGN IDEAS - IMPROVING THE WALKWAYS



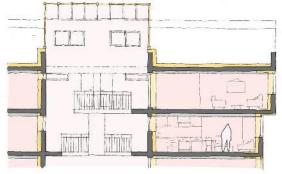
WHAT DO YOU THINK?

INITIAL DESIGN IDEAS - COMMUNAL AREAS

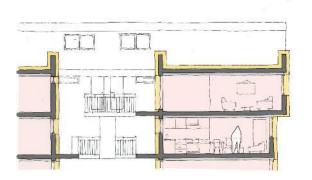
Option A Warm Atrium



Option B Temperate Atrium



Option C Cold Atrium



Typical 1-Bed Flat
Reduction of Ceiling Height
Internal Area Loss
Communal Landing Extending
Balcony Area Loss
Disruption to Residents
Temporary Move

Warmer Homes & Reduced Bills Improved Ventilation Less Drafts and Condensation Complete Home Refurbishment Improved Accessibility

Α	В	С
150mm	150mm	150mm
1.8m²	4.2m ²	$0m^2$
-	-	Yes
=	-	1,2m ²
Yes	Yes	Yes
Yes	Yes	Yes
✓	✓	~



Any questions, thoughts or ideas?

Lot 2 – East Side

Camelford Walk, Camelford Court, Clarendon Walk and Talbot Walk

Penoyre & Prasad

Our team



Sunand Prasad
Project Principal and
Design Champion



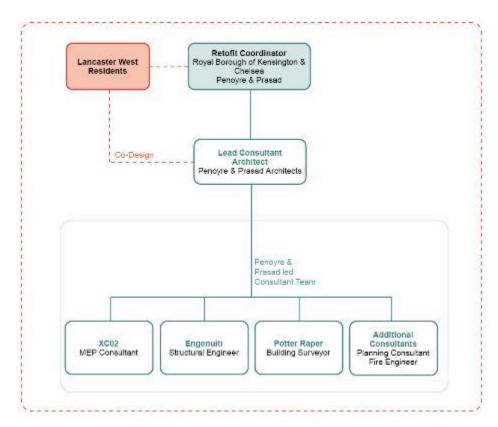
Anna-Lisa Pollock
Project Lead



Emily Pang Project Architect



George Williams
Architectural Assistant







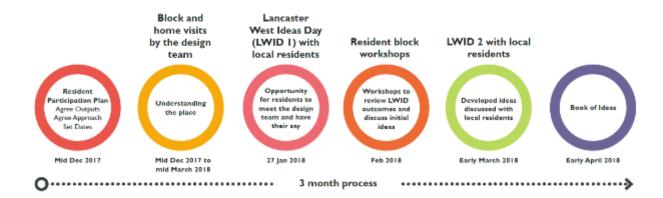








Resident engagement to date



Engagement Programme



Concerns and ideas: In detail

Heating, ventilation and energy bills

The deliting was that in the early 1905 and it incontracted as a constitution of contracts from with samp tent with and a deliting and a substant of the samp tent with a deliting was the contract of the samp tent and the samp te

Concerns Include:



Nage insulents have reported problems with continuous on the entities, particularly after deserving or in the fall less This, is falled to poor so still yvertistics in the ordinate capacity and reporting pulping of virialization.



Andrew Company Company Company

> Draughts and noise pollution

Drough's two first here been highlighted by residents participate proud the tology places. Residents can hear runes than the complex, and the floor boards and mains creating in adjacent homes.



Meating control

Histologile controlled controlly fleetidens would like more controlled the fleetile. Then, particularly reported the the starty or tools with young children, described what you do the come controlled that there were through this field and increase.



Water pressure

White present is an index that has been highlighted by many resistants; particularly the choices pressure to one resistant nave introduced based water pumps to improve the pressure in their netribular to the netribular to



Necycling facilities

There are no recycling facilities in the block, facilities currently have to take recycling to the indirect how adjusted to fall of Green, which is too for for resident to carry recycling. A dedicated space for myshing in importal the nothing addition shallow are no languaged which for recognition.





Existing building investigation



Lack of insulation in existing walls and roofs



Single-glazed windows causing condensation and draughts



Internal refurbishment required - to communal areas and homes



Thermal Bridging issues - causing damp and heat to escape



No lifts









Safety and security needs to be improved



Model 21st Century Housing Estate

Resident's Priorities

- Including new kitchens & bathrooms
- Safety & security

Prepare for zero carbon future

AND lower energy bills for residents

New feel to the estate

- Better public spaces
- New planting, play and amenity areas for all



Resident engagement plan



Next Steps

• **Surveys** – Dec/Jan: Drone survey, structural surveys, topographical survey

Cost Plan – Dec: Review costs for Bronze,
 Silver and Gold options for refurbishment

 Planning – Dec: Pre-planning meeting with RBKC planning team to discuss initial options

 Design development – develop designs further for next resident engagement workshop in Jan 2020



Any questions?

Lot 3 - Talbot Grove & Morland House Lot 6 - Verity Close

ECD Architects





James Traynor Managing Director

Verity Close



Lizzy Westmacott Associate Director

Loreana Padron

Associate Director



Niall Ocleirigh Architectural **Technologist**





Abraham Nomafo Director, PPCR



Louise Claeys Senior Architect



Jess Scott Architectural Assistant

Our experience



Wilmcote House



50 Verity Close

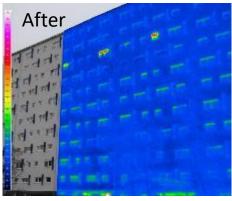
Tell us about you...

Case Study: Wilmcote House by ECD Architects

"It is better because before all this was old.

We had draughts, condensation and mould everywhere,
but now because of the new windows that's gone,
it's a lot better" Resident



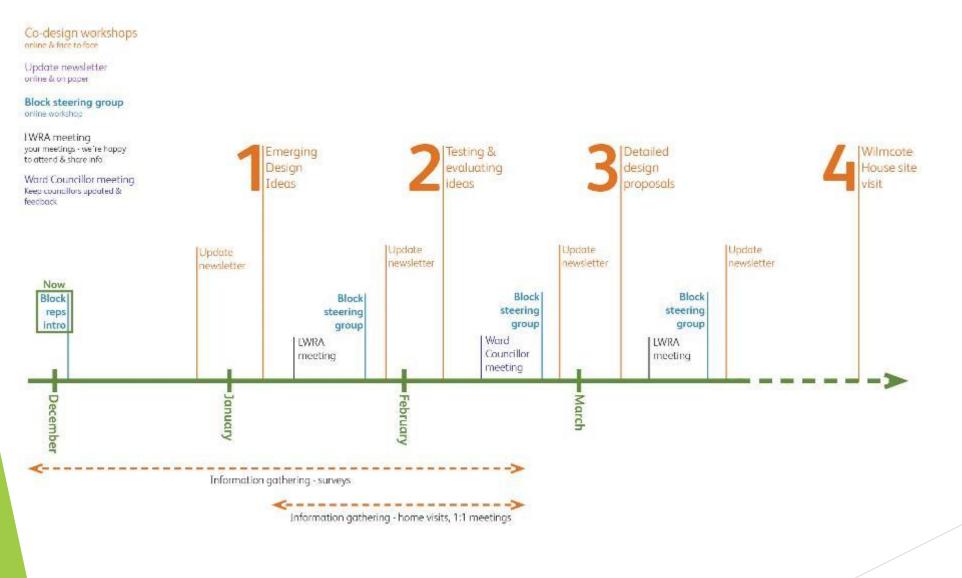




"It's much more comfortable, the bills have reduced and it's warmer" Resident



Co-design timeline



Some of the items included in our designs

Talbot Grove House Top 10

I. New windows

2. Internal decor

3. New Kitchens

4. New bathrroms

5. Heating renewal

6. Sound proofing

7.Video door entry system

8. CCTV

9. Communal decor

10. Recycling enclosure

Morland House Top 10

I. New windows

2. Heating renewal

3. internal decor

4. Sound proofing

5. New bathrooms

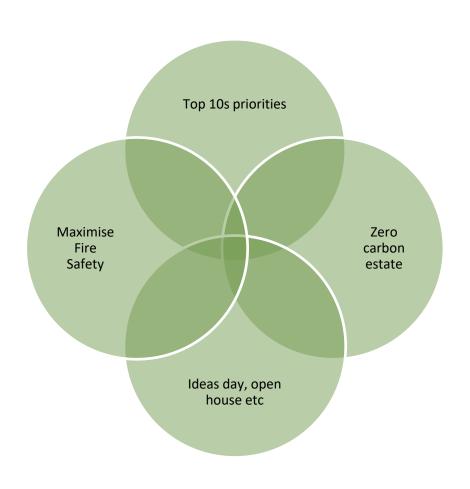
6. New kitchens

7. Courtyard gates & lighting

8. Drainage

9. Video door entry system

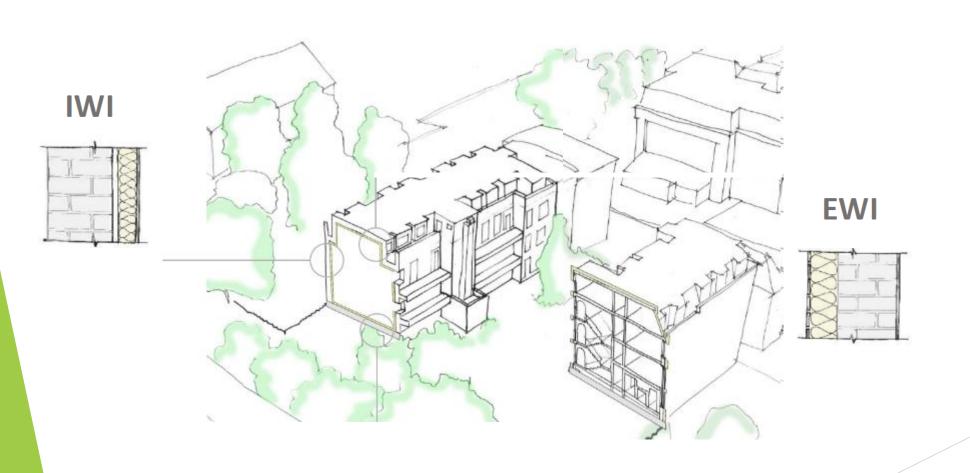
10. CCTV



A vision for Talbot Grove and Morland House...

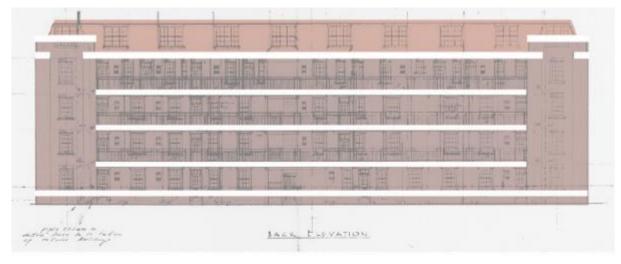
	Walls	Thermal bridging	Air- tightness	Glazing	Roof	Ventilation	Heating	Solar
1 Essentials			Basic draught proofing in addition to improved glazing.	High performance double / triple + new external doors	Super- insulated	Additional MEV	Heat pump- based heat network	
2 High performance envelope	High performance internal or external insulation	New internal or ext envelope	Best practice	High performance double / triple + new external doors	Super- insulated	Additional MEV/MVHR	Heat pump- based heat network	
3 High performance + solar PV & storage	High performance internal or external insulation	New internal or ext envelope	Best practice	High performance double / triple + new external doors	Super- insulated	Additional MEV/MVHR	Heat pump- based heat network	Solar PV + Communal storage
	Options for Internal or External Insulation to be discussed with residents							

Insulation options for Talbot Grove & Morland House... Internal or External Wall Insulation



Factors in Decision Making Process

- The residents
- Fire Safety
- Technical solutions
- Disruption
- Cost (short term and ongoing energy and maintenance costs)





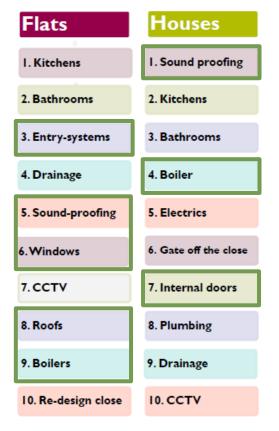
Information being gathered

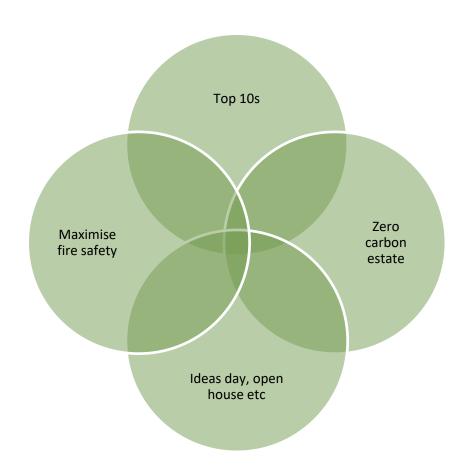
- Your feedback from this and future meetings
- Measured survey
- Airtightness and thermal tests
- Initial Planning discussion
- Fire Risk Assessments
- Roof and walkways surveys
- Structural investigations



What's going into our design...

Top 10s





Zero Carbon Estate

Verity Close

Bronze

Loft insulation
Draught stopping

Silver

External wall insulation Roof insulation New windows Ventilation system Heat pump

Gold

External wall insulation Roof insulation New windows Ventilation system Heat pump Photovoltaics Battery storage



Factors in decision making

Resident ideas & input

Fire safety

Disruption

Existing buildings

Cost – short term

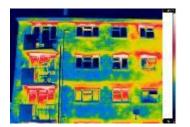
Cost – energy costs



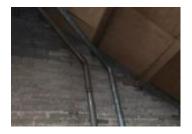
Verity Close

Information is being gathered

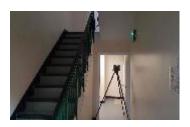
Airtightness & thermal tests



Fire risk assessments



Measured survey



Initial Planning discussion



Structural review



Your response to this meeting & future discussions...



Thank You!



