

Community Development Dashboard



Summary

From June 2018, the Community Development team have been working with all residents, and specifically engaging with the Somali, Persian, and Arab communities across the estate.

In total, we have added **£1,170,830** value to the estate and wider North Kensington in terms of income, donations, grants and other benefits that have a clear financial value.

This comes from **£1,038,890** in jobs, **£14,040** in training, **£21,748** in increased household income, **£8,695** in expenditure via SMEs in North Kensington and **£81,167** in grants and donations. We have also offered **8** apprentice work placements opportunities to our growing in-house repairs teams.

Community Development Dashboard	Total	Change <small>*since March 2020*</small>
Income from jobs	£1,038,890	+ £386,355
Training courses	£14,040	+ £285
Increased household income *support provided by CD team to help save residents money*	£21,748	+ £4,518
Grants and donations secured	£81,167	+ £44,667
Expenditure via SMEs in North Kensington	£8,695	+ £8,695
Contractors added social value	£4,000	+£1,500
Volunteers total value based on London Living Wage	£2,290	+2,290
Volunteer hours from external bodies	213	+213
Successful grants	5	+ 4
Apprenticeships opportunities provided	8	+3
Number of LancWest Works placements delivered	2	+2
Total	£1,170,830	+ £448,310

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Grants and Donations

The community development team have worked with the LWRA and residents to secure **£81,167** in grants and donations to reinvest into the Lancaster West Estate and immediate neighbourhood. This comes from **£53,409** in grants and **£27,758** in donations.

The community development team have submitted **seventeen** grant applications and secured **five** of those grants. From the secured grants, **£19,500** comes from the Green Infrastructure Fund - to transform the North Kensington Resource Centre with air purifying green-wall and plants. **£5,000** is for an LWE resident from the Grenfell Project Fund, which to provide all residents with a plant for their home.

The community development team also supported the **Lancaster West Residents' Association** with their applications for the Neighbourhood Community Infrastructure Levy Fund. We have offered help in terms of bid writing training, and insight in terms of the acute needs of Notting Dale Ward. We envisage that this will translate in improving the chances for the community independently securing additional funds for to aid Grenfell recovery and deliver wider community benefits.

Fund	Purpose	Date submitted	Bid amount	Amount received
Green Infrastructure Fund	To install a green wall and air purifying plants in the North Kensington Resource Centre in a bid to tackle air pollution. As well as creating a green garden oasis for the residents to deliver cross-general activities.	28/02/2020	£19,500	£19,500
Grenfell Project Fund- 'A plant for every home'	To support local resident and gardener in providing all Lancaster West residents with a plant for their home, and an opportunity to learn about the environment.	11/01/2020	£5,000	£5,000
Black History Month	The Lancaster West Estate Celebrates Black History project will deliver a live event in the North Kensington Resource Centre. educate all resident about the history of the black community in Britain, as well as celebrating their achievements and embracing their diverse culture.	11/09/2020	£500	£500

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Neighbourhood Community Infrastructure Levy: Camelford Walk City Garden	The Camelford Walk City Garden Project aims to regenerate and transform 50m2 of paved area adjacent to Camelford Walk on Clarendon Road into an additional green garden, bring the neglected area back into use. The space will be a respite location for Camelford Walk residents.	19/08/2020	£10,000	£10,000
Neighbourhood Community Infrastructure Levy: Grenfell Walk Garden Project	The Grenfell Walk Flower Garden Project seeks to regenerate and transform 150m2 of unused public realm into a green garden oasis for residents to socialise and relax in a socially distant way.	19/08/2020	£25,000	£18,409
Total				£53,409

Donations	Purpose	Amount received
Lancaster West Football Team	To provide the Lancaster west football team with their uniform and necessary equipment.	£2,700
LWECC major works	To encourage residents to make use of the centre.	£2,300
Lancaster West Street Furniture - Donated by Furnitubes	Furniture donated by Furnitubes has been used across the estate to improve the sterile area and offer more seating, bins and planters for residents.	£5,000
Donated plants from local SME Cameron Gardens - June 2020- December 2020	Cameron gardens have kindly donated; trees, plants and planters, rosemary and Buxus to improve the communal area on the estate.	£5,000
Donated Plants - November 2019 - March 2020	All plants will be offered to all residents free-off-charge, to help add more greenery to the estate and improve the air quality.	£2,000
Omega - June 2020	Donated Bay Trees from Omega for the Lancaster West Estate Tea Garden.	£250
Campden Charities - August 2020	Community development officer supported resident in receiving a brand-new cooker for her home.	£600
Digital exclusion	200 laptops were donated to help tackle digital exclusion on the estate.	£8,000

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Flowered Corner-October 2020	Flowered Corner kindly donated 2 olive trees and lavender to the LWE.	£180
Campden Charities- December 2020	With the support of a community development officer, a resident received a Indesit washing machine, 1 double bed and mattress as well as 1 bunk bed and 2 single mattresses.	£1,500
Urban Green Artists January 2021	Urban Green Artists kindly donated £300 worth fruit trees for the Lancaster West tea garden	£300
Total		£27,758

Expenditure via SMEs in North Kensington

To ensure a strong and sustainable local economy, LWNT are supporting small and medium- sized enterprises by putting money back into the local community. In total we have reinvested **£8,695** into local businesses.

SME	Date	Purpose	Amount spent
Grounds of Arabica	01/04/2020	Catering for a One Public Estate event.	£300
Cameron Gardens	18/06/2020	Cameron Gardens carried out works for the Camborne Mews Project. This includes new wiring, irrigation and planting to transform the garden.	£4,620
Go Green Waste	25/09/2020-18/11/2020	We have supported a local resident with his new waste collection service. He has completed £850 worth of work clearing out the LWNT repairs team's storage space. As a result of his great work, we have set his company up as a supplier on IBC to ensure we use his services again. The team returned to complete £2,925 worth of work clearing out the refurbishment team's storage space	£3,775
Total			£8,695

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Social Value Tracker

The community development team contacted 25 residents to gather their feedback on the service they received between **January 2020- October 2020**.

Overall **100%** of residents rated the service they received as **Very Good**.

We also asked residents:

'Compared to before our officer contacted you, how likely are you to contact us' **100%** reported they were **more likely to contact** us in the future.

'Compared to before our officer contacted you how satisfied are you with your housing management service' **100%** reported they were more **satisfied**.

'Compared to before our officer contacted you how confident are you with your housing management service' **100%** reported they were more **confident**.

Services the community development team offered residents support with *support provided between January 2020-October 2020*	Percentage of residents
Repairs	40%
Rent	13%
Financial advice	7%
Translations	7%
Refurbishment	7%
Local Lettings	26%

We asked residents how would you rate the service you received?	Percentage of residents
Very good	100%
Good	0%
Average	0%
Poor	0%