

ADDITIONAL INCOME & PROBONO SUPPORT

Additional Income & Grants					
Year	Description	Block	Value	Expenditure	Remaining
2020-21	Green Homes Grant - Camelford Court Roofs	Camelford Court	£103,000.00		£103,000.00
2020-21	Green Homes Grant- Talbot Walk & Clarendon Roofs	Talbot Walk and Clarendon Walk	£621,000.00		£621,000.00
2020-21	Hyperoptic - Project mangement fee	Estate Wide	£8,812.00	N/A	N/A
2020-21	Green Wall	North Kensington Resource Centre	£19,500.00	£19,500.00	£0.00
2020-21	BEIS Heat Network Development Unit support - Round 10 funding	Estate Wide	£246,300.00	£246,300.00	£0.00
2020-21	SHDF - Demonstrator - Moreland House & Talbot Grove House	Moreland House & Talbot Grove House	£3,134,632.00		£3,134,632.00
2020-21	SHDF - Demonstrator - Camelford Court, Camelford Walk	Camelford Court, Camelford Walk	£3,404,960.00		£3,404,960.00
2020-21	SHDF - Demonstrator - Walkways	The Walkways	£12,905,626.00		£12,905,626.00
2020-21	NCIL grant Camelford Walk Gardens	Camelford Walk	£10,000.00		£10,000.00
2020-21	NCIL grant for Grenfell Walk Gardens	Grenfell Walk	£18,409.00		£18,409.00
2020-21	One Public Estate - Phase 7	Lancaster West Masterplan	£40,000.00		£40,000.00
2020-21	One Public Estate - Phase 8	Lancaster West Masterplan	£100,000.00		£100,000.00
2020-21	Public Sector Decarbonisation Fund	Estate Wide (baseline studios, NKRC, LancWest community centre)	£209,000.00		£209,000.00
2020-21	RBKC Climate Change Funding	TBC	£11,000.00		£11,000.00
2020-21	MustBe0 - Treadgold	Treadgold	£1,638,560.00		£1,638,560.00
2020-21	Food Garden (Kusuma Trust)	TBC	£23,500.00		£23,500.00
			£22,494,299.00	£265,800.00	£22,219,687.00

Funded Consultancy					
	Description		Value	Expenditure	Remaining
2020-21	Retrofit Accelerator Homes (Feasibility Study)		£50,000.00	£50,000.00	£0.00
2020-21	Heat Network (Feasibility Study)		£70,000.00	£70,000.00	£0.00
2020-21	Treadgold House Design Competition (Feasibility Designs)		£50,000.00	£50,000.00	£0.00
2020-21	Innovate UK funding		£15,734.00	£15,734.00	£0.00
			£185,734.00	£185,734.00	£0.00