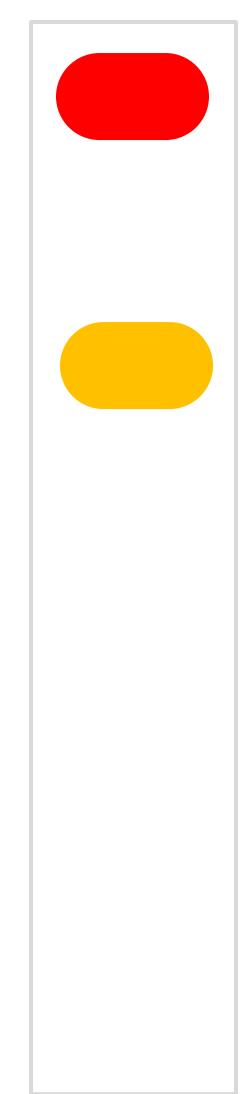
Lancaster West Refurbishment Risk Profile

Current risk scores



- 2 risks currently rated high.
- Disruption and disturbance
- Costs aligned with budget

33 risks currently rated medium.

Of these the key risks are:

- Overheating homes due to thermal improvements
- Leaseholders' dissatisfaction with proposals
- Abortive costs due to sequencing of works
- Planning considerations
- Contractors or suppliers cannot fulfill obligations
- Contractor, consultant, supplier involvement with Grenfell Tower

Likelihood + Impact	I RARE	2 UNLIKELY	3 POSSIBLE	4 LIKELY	5 ALMOST CERTAIN
I INSIGNIFICANT					
2 MINOR		3			
3 MODERATE		8	10	3	
4 MAJOR		6			
5 EXTREME					



Lancaster West Refurbishment Risk Profile

How we're managing key risks

Risk Description

Disruption & Disturbance.

Risk of disturbance / disruption to residents whilst works around the area are in progress.

Costs aligned with budget

Risk that we are unable to achieve the level of ambition that we want from the refurbishment due to management of costs

What we've done and what we're doing

- Plan work carefully
- Communicate works in advance
- Develop respite offer
- Develop process for handling noise issues quickly and effectively
- Developing detailed cost plans
- Developing detailed designs in concert with residents

