

Lancaster West Estate

Programme and Procurement Update

Title	Lancaster West Estate – Programme and Procurement Update
Date	19th October 2021
Author	Andros Loizou, Head of Refurbishment, Design & Delivery
Purpose of report	Provide an overview of the progress of the design and delivery of the Lancaster West Estate refurbishment programme, and status of major procurement exercises.
Mechanical & Electric: Consultants	<p>Lot 1 (Heating, Hot Water, Ventilation, Electrical, Lighting)</p> <p>TACE - have issued the Stage 3 design report to which is to be incorporated into the Heat Network design.</p> <p>Electrical Surveys – lateral mains are being surveyed and will complete by the end of October, where a report is to be issued with all recommendations by mid-November.</p> <p>MVHR options are being explored, having been supported by residents. This includes the unit itself, and ductwork.</p> <p>Lot 2 – (CCTV, door entry, and digital TV services) TGA Consultancy Services</p> <p>HikVision to provide a pilot door entry system and to be installed on the 1 November at Baseline. Fermax is also being explored.</p> <p>CCTV options via HikVision are also being explored.</p> <p>Lot 3 – (Treadgold House – Replacement Lift and new lifts in Lot 2) Chapman BDSP</p> <p>The lift designs and door entry systems have been presented as part of the EnergieSprong net-zero refurbishment of the block and so it is incorporated into the overall programme.</p> <p>The works are to be procured next year after Notice of Intention have been issued to the leaseholders.</p>
Multi-disciplinary consultants	<p>Lot 1 Barandon Walk, Testerton Walk and Hurstway Walk - Karakusevic Carson Architects</p> <p>Proceeding to Phase 2 of the resident co-design process - Emerging Preferences and Choices – the design options have been developed using the Initial Design Ideas feedback report as a starting point. KCA to provide engagement materials which will include samples, models etc. that residents can feel and use. Resident engagement will commence on Saturday the 23 October. A number of window pilots have commenced.</p> <p>Lot 2 Camelford Walk, Camelford Court, Clarendon Walk and</p>

Talbot Walk - Penoyre & Prasad

Proceeding to Phase 2 of the resident co-design process - Emerging Preferences and Choices – the design options have been developed using the Initial Design Ideas feedback report as a starting point. P&P to provide engagement materials which will include samples, models etc. that residents can feel and use. Resident engagement will commence on Saturday 23 October.

Camelford Court Bio-Solar Roof Project

Roof renewal works are progressing on site, as the scaffold is now up, and the strip out phase has begun to replace the existing roof layers. CWG have been reattaching resident satellites to the temporary scaffold to ensure TV signal remains strong during construction. Despite the fact that the insulation delivery has been delayed until the end of November, due to supply chain & delivery issues, CWG are pressing on with stripping out and replacing the vapour control layer (VCL) and have readjusted their programme accordingly.

Clarendon Walk & Talbot Walk Roof Project

Resident feedback has been incorporated into the final design. Green Homes Grant Project - Tenders to be returned 27 October.

Lot 3 Morland House & Talbot Grove House - ECD Architects

Proceeding to Phase 2 of the resident co-design process - Emerging Preferences and Choices – the design options have been developed using the Initial Design Ideas feedback report as a starting point. ECD to provide engagement materials which will include samples, models etc. that residents can feel and use. Resident engagement will commence on Saturday the 23 October.

Lot 4 Treadgold House - ECD Architects

The Tender has been issued via the Fusion 21 Framework on Friday 1st October, with tender returns due on the 5 November 2021. Contract award is currently scheduled for January 2022

Lot 5 Camborne Mews - ECD Architects

Proceeding to Phase 2 of the resident co-design process - Emerging Preferences and Choices – the design options have been developed using the Initial Design Ideas feedback report as a starting point. ECD to provide engagement materials which will include samples, models etc. that residents can feel and use. Resident engagement will commence on Saturday the 23 October.

Lot 6 Verity Close - ECD Architects

Proceeding to Phase 2 of the resident co-design process - Emerging Preferences and Choices – the design options have been developed using the Initial Design Ideas feedback report as a starting point. ECD to provide

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engagement materials which will include samples, models etc. that residents can feel and use. Resident engagement will commence on Saturday the 23 October. A pilot house has been identified which will apply the learning from the first low-energy home on Verity Close, and incorporate external wall insulation.

Pilot Schemes

HikVision Door Entry

To be installed in Unit 29, in Baseline Studios, on the 1st November and will be demonstrated to residents by the end of November.

411 Testerton Walk

To trial full retrofit measures, that include internal wall insulation, fire safety works, sprinklers, MVHR and full internal refurbishment that includes kitchen and bathroom renewals.

505 Hurtsway Walk

Installation of new triple glazed windows, MVHR and sprinklers.

301 Barandon Walk

Installation of new triple glazed windows, MVHR and sprinklers.

25 Upper Camelford Walk

Removal of step to Front Door Entrance and installation of MVHR

4 Camelford Walk

Installation of new triple glazed windows.

54 Verity Close

Full retrofit refurbishment that includes internal and external insulation, renewal of roof, new kitchen and bathroom. Works to be undertaken to aim to achieve EPC Rating of A. Designs to be discussed with residents.
