## **Community Development**

## Dashboard



## **Summary**

From June 2018, we have added £1.9m value to the estate and wider North Kensington in terms of income, donations, grants, and other benefits that have a clear financial value.

This comes from £1.59m in jobs, £25k in training, £23k in increased household income, £57k in expenditure via SMEs in North Kensington and £188k in grants and donations. We have also provided 11 paid work placements for residents, through our LancWest Works programme.

	Total	Chang from April 202		Since September 2021
Income from jobs	£1,587,212	£483,783	£1,103,429	£46,259
Training courses	£24,837	£10,797	£14,040	£5,297
Increased household income	£22,808	£1,060	£21,748	£1000
Grants and donations secured	£188,456	£34,789	£153,667	£7,260
Local SMEs supported	£56,931	£12,368	£44,563	£1,800
Contractors added social value	£54,000	£50,000	£4,000	£0
Volunteers value added	£9,549	£6,652	£2,897	£2,181
Volunteer hours from external bodies	880	613	267	201
Successful grants	12	3	9	3
Apprenticeship opportunities provided	8	0	8	0
LancWest Works placements	11	9	2	3
Graduate Placements	13	11	2	4
Supported Internships	I	0	I	0
Overall Total Total from April 2021 Total for September 2021	£1,943,792 £635,929 £63,979			