

Lancaster West Community Development Dashboard

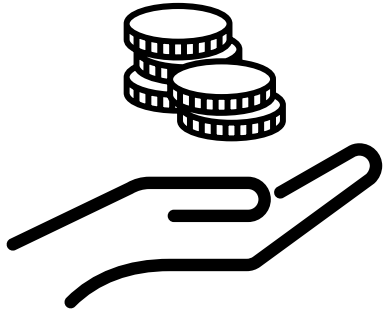
Nordeen Fahmy

Head of Community Development,
Engagement and Partnerships

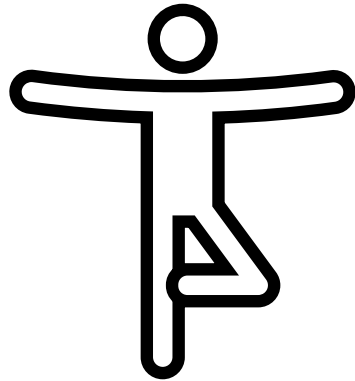


Our Vision

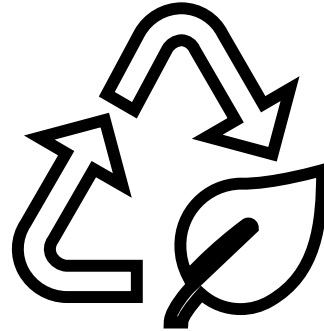
By March 2024, residents of Lancaster West Estate are...



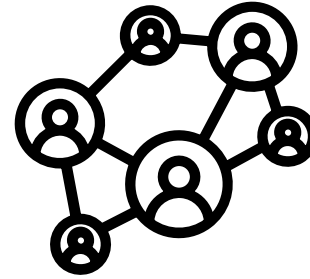
...maximising
**financial and
career
opportunities**



...healthier and well



...living more
sustainably on a garden
estate, in a **greener
neighbourhood**



...living in a **connected
community** as drivers
of change, experiencing
**improved levels of
equality**

Community Development Dashboard

Overview

	Total	Change from April 2021	Total up to 31st March 2021	Monthly Variance
Income from jobs	£1,587,212	£483,783	£1,103,429	£46,259
Training courses	£24,837	£10,797	£14,040	£5,297
Increased household income	£22,808	£1,060	£21,748	£1000
Grants and donations secured	£188,456	£34,789	£153,667	£7,260
Local SMEs supported	£56,931	£12,368	£44,563	£1,800
Contractors added social value	£54,000	£50,000	£4,000	£0
Volunteers value added	£9,549	£6,652	£2,897	£2,181
Volunteer hours from external bodies	880	613	267	201
Successful grants	12	3	9	3
Apprenticeship opportunities provided	8	0	8	0
				3
LancWest Works placements	11	9	2	
Graduate Placements	13	11	2	4
Supported Internships	1	0	1	0
Overall Total	£1,943,792			
Total from April 2021	£635,929			
Total for September 2021	£63,979			

LancWest Works

Employment and training support for **LWE** and **North Kensington** residents.



9 residents employed by LWNT through **LWW**, 8 of which have retained employment to date



13 residents supported into jobs



1 resident progressed onto 4-year contract with LWNT through LWW



12 residents supported onto training programmes

Community
Fridge
Coordinator

Gardening
Assistant

Neighbourhood
Services Advisor

Future
Neighbourhood
Engagement
Assistant x2

Project Support
Assistant x2

Repairs
Supervisor

Facilities
Assistant

LWW Roles Created

Greener Spaces and Sustainability



**10 LIVE GARDEN
PROJECTS ON
LWE**



**500 FOOD
GROWING KITS
DISTRIBUTED**



**50 MUSHROOM
GROWING KITS
DISTRIBUTED**



Community Fridge

- **200kg** of diverted food waste
- **0.4** tonnes CO2 saved

Health and Wellbeing

Highlights



105 local residents vaccinated on the estate,
127 total vaccinations



50 free massage sessions delivered at North Kensington Resource Centre



30 garden volunteers



610 hours volunteered through the garden volunteering scheme



20 residents and volunteers engaged in **play reading sessions** on the estate

Upcoming Priorities



Diet diversity and improved nutrition



Improving access to medical services



Access to play and sports facilities and equipment



More activities that increase physical and emotional wellbeing

Reporting period: Apr – Sep 2021