

# Community Development Dashboard



## Summary

From June 2018, we have added **£2.25m** value to the estate and wider North Kensington in terms of income, donations, grants, and other benefits that have a clear financial value.

This comes from **£1.8m** in jobs, **£37k** in training, **£24k** in increased household income, **£64k** in expenditure via SMEs in North Kensington and **£221k** in grants and donations. We have also provided **14** paid work opportunities for residents, through our LancWest Works programme.

<b>Community Development Dashboard</b>	<b>Total</b>	<b>Change since April 2021</b>	<b>Change since December 2021</b>
Income from jobs	<b>£1,809,119</b>	£705,690	<b>£79,224</b>
Training courses	<b>£36,823</b>	£22,783	<b>£0</b>
Increased household income	<b>£23,952</b>	£2,204	<b>£0</b>
Grants and donations secured	<b>£220,836</b>	£67,169	<b>£10,575</b>
Local SMEs supported	<b>£64,124</b>	£55,429	<b>£3693</b>
Contractors added social value	<b>£ 47,768</b>	£79,280	<b>£0</b>
Volunteers value added	<b>£17,246</b>	£14,350	<b>£1,383</b>
Volunteer hours contributed	<b>1589.5</b>	1322.5	<b>128</b>
Successful grants	<b>15</b>	6	<b>1</b>
LancWest Works placements	<b>14</b>	12	<b>0</b>
Graduate Placements	<b>15</b>	13	<b>0</b>
<b>Overall Total</b>	<b>£2,255,381</b>		
<b>Total since April 2021</b>	<b>£948,228</b>		
<b>Total for December 2021</b>	<b>£94,875</b>		