

Lancaster West Community Development Dashboard

Nordeen Fahmy,
Head of Community Development,
Engagement and Partnerships

January 2022



Community Development Dashboard

	Total	Change since April 2021	Change since December 2021
Income from jobs	£1,809,119	£705,690	£79,224
Training courses	£36,823	£22,783	£0
Increased household income	£23,952	£2,204	£0
Grants and donations secured	£220,836	£67,169	£10,575
Local SMEs supported	£64,124	£55,429	£3693
Contractors added social value	£ 47,768	£79,280	£0
Volunteers value added	£17,246	£14,350	£1,383
Volunteer hours contributed	1589.5	1322.5	128
Successful grants	15	6	1
LancWest Works placements	14	12	0
Graduate Placements	15	13	0
Overall Total	£2,255,381		
Total since April 2021	£948,228		
Total for December 2021	£94,875		



...maximising financial and career opportunities



...healthier and well



...living more sustainably on a garden estate, in a greener neighbourhood



...living in a connected community as drivers of change, experiencing improved levels of equality

LancWest Works

Employment and training outputs



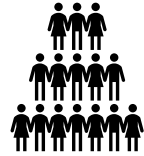
14
residents employed by
LWNT



8
residents supported onto
training programmes*



18
residents supported into
jobs
(LWNT and partners)



1
resident moving from
temp-to-perm (agency-to-
RBKC)



1
resident progressed onto
permanent contract with
LWNT through LWW



41
residents being supported
(live caseload, including Nova)

Being healthier and well



80

garden volunteers
(25 – 30 of which are
substantive/regular volunteers)



105

North Ken residents vaccinated on
the estate,

127 total vaccinations on the
estate



167

massage sessions

66%

reporting feeling **better** about their **general
health** post-massage.



1323

hours volunteered through
the garden volunteering scheme



57

total participants in **weekly Yoga
sessions**



46

residents attended community
breakfasts, including fresh
ingredients and cooking demos

Creating a greener and more sustainable estate



Improving garden and communal spaces



+ 1,100m²

grey-to-green space



+ 715m²

bio-diversified green space



+ 347m²

upcoming green improvements

Supporting sustainable living



438.5kg

of diverted food waste

1.095tonnes

CO₂ saved



500

Food Growing
Kits distributed



50

Mushroom Growing
Kits distributed



2,000

plants planted