

ARUP

Developing a Future Neighbourhood Vision for Lancaster West and beyond

Project Board Meeting

03 Feb 2022

LANCASTER WEST
NEIGHBOURHOOD TEAM



Agenda

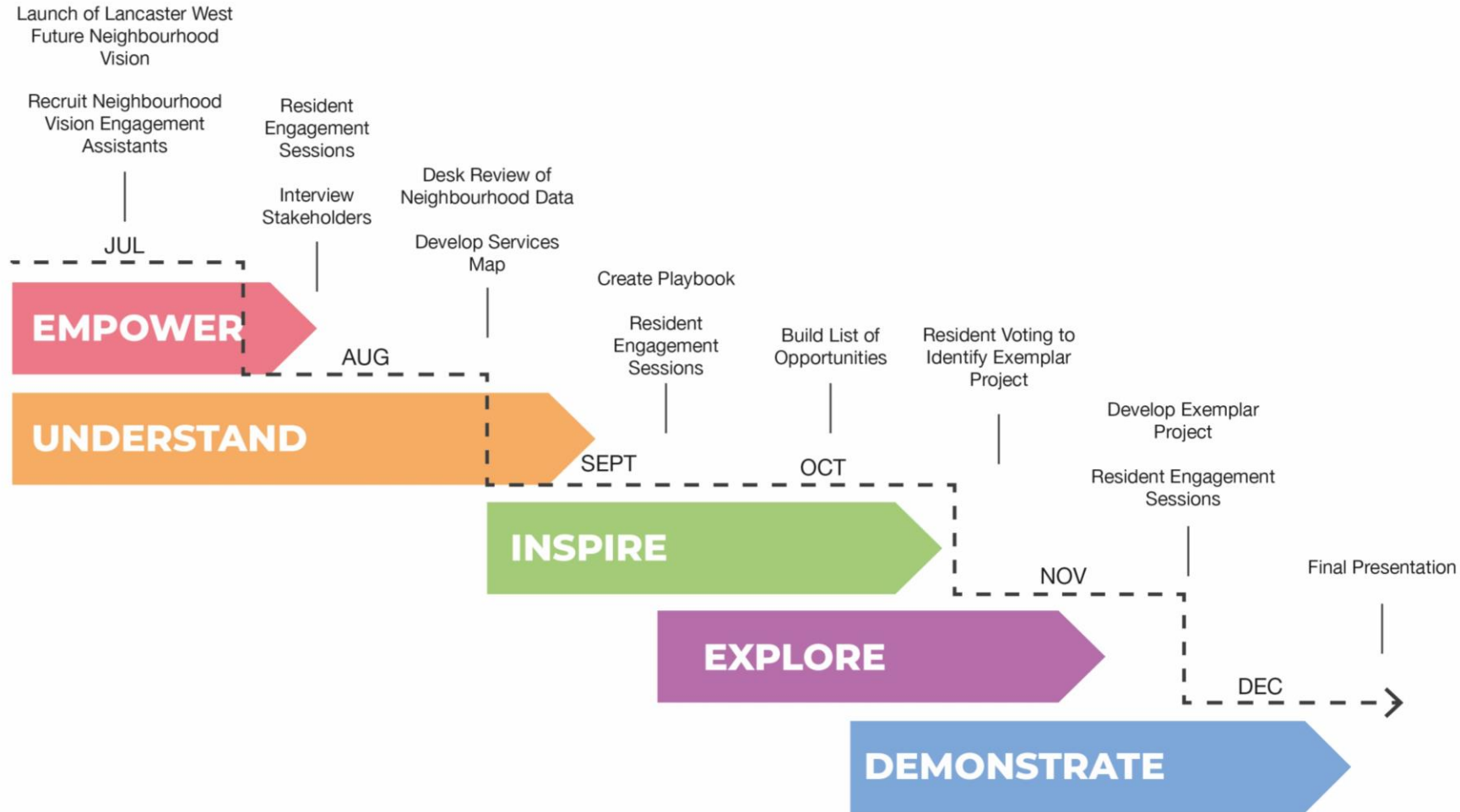
0. Welcome – James Caspell
 1. Review of Actions – James Caspell
 2. Progress to Date – Chrissy Galerakis
 3. Training and Employment Hub – Nordeen Fahmy
 4. New Homes and Foreland Medical Centre Update – JM/MM/TA
 5. Future Neighbourhood Fund Programme – Hannah Smith
- AOB

I. Review of Actions

Date	Action	Status	Update
December 2021	Chrissy Galerakis to circulate the Opportunities Map for comment and review.	Complete	Completed.
06 January 2022	Project Board members to all review the Opportunities Map Report and provide comments to Chrissy Galerakis	Complete	Closed. Feedback being actioned by Arup and to be shared by end of February.
December 2021	Chrissy Galerakis and James to meet and produce communication plan for Baseline Report and Playbook of Ideas to reach broader council and stakeholders.	Complete	Communication plan developed and lessons learnt event currently in planning.
December 2021	Chrissy to circulate communications material for the Training and Employment Event	Complete	Completed.
December 2021	Ian Turner and Alan Wharton to make connection between LWNT and KAA and to invite them to the event on 15/01/2022	Complete	KAA contacted.
December 2021	Project Board members to continue to add to Jamboard.	Complete	Jamboard closed and data collected and analysed.
December 2021	Project Board members to communicate with Adrian Lee any views on tasks and timelines for next steps	Ongoing	Feedback on OPE programme is always welcome

2. Progress to Date

LANCASTER WEST FUTURE NEIGHBOURHOOD VISION TIMELINE



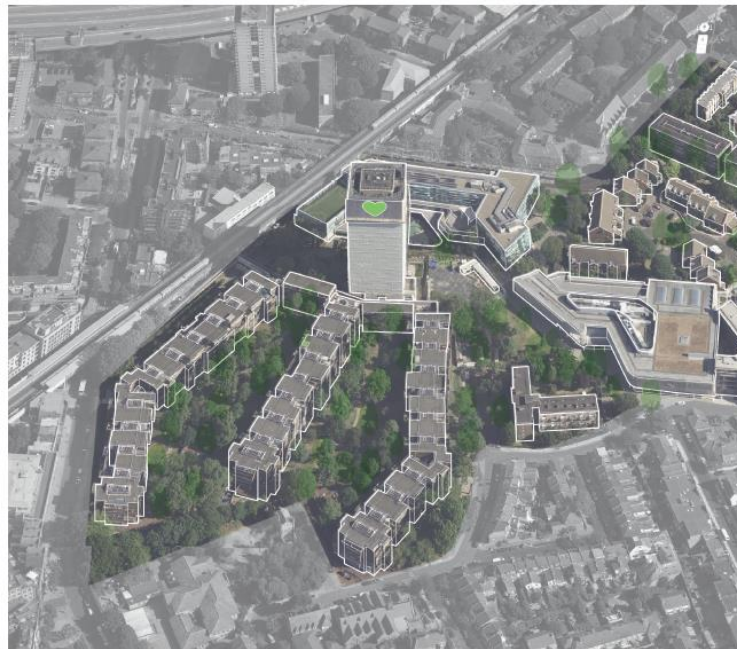
2. Progress to Date

Opportunities Map



Exploring Lancaster West

Lancaster West Future Neighbourhood Vision – Opportunities Map report
Dec 2021



2_ Understanding Lancaster West

2.3 Opportunities map

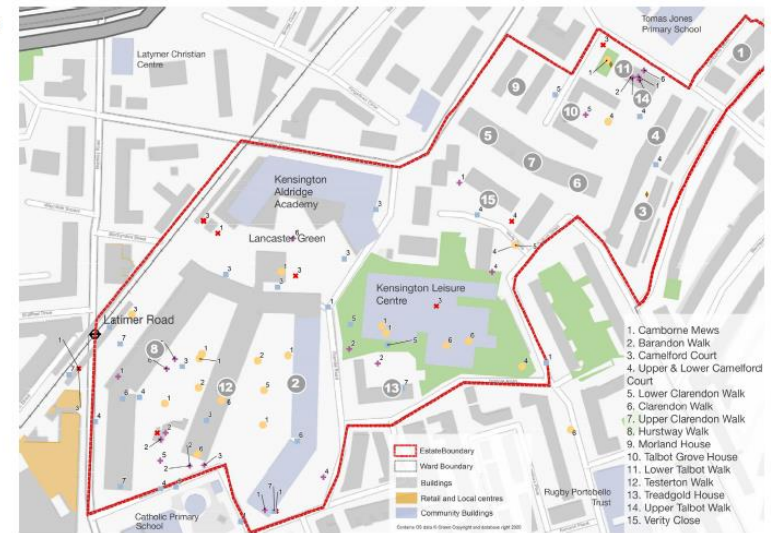
RESULTS

The map on this page summarises the results of the opportunity mapping exercise.

Projects are shown per categories in this consolidated map.

To review suggested locations per project, please refer to the Appendix A - Project Summaries.

- Health and Wellbeing
 - 1 Adventure playground
 - 2 Timber outdoor gym
 - 3 Sports area
 - 4 Activity trail
 - 5 Sensory garden
 - 6 Wellbeing Centre
- Sustainability and a Green_Estate
 - 1 Repair shop
 - 2 Library of things
 - 3 Fuel support hub
 - 4 Opening of communal space
 - 5 Community gasnea
 - 6 Food growing space
- Connected Communities
 - 1 Art crossings
 - 2 Cycle and/or scooter parking
 - 3 Community centre
 - 4 Lighting improvements
 - 5 Play street
 - 6 Neighbourhood Totems
 - 7 Services Hub
- Education and Economic Development
 - 1 Training and employment centre
 - 2 Library of resources
 - 3 Community Market
 - 4 Community Pavilion
- Any other ideas...



2. Progress to Date

Opportunities Map

Review of 23 projects:

- **Determination of status**
 - In Progress – Partially
 - In Progress – In Full
 - Completed
 - Not Yet Started
- **Identification of priorities with residents**
 - Review of Engagement Data from across project
 - Discussions and prioritisations with RA
 - Need
 - Complexity (quick wins etc.)
 - Funding opportunities
- **Establish plan for delivery**
 - Identify internal leads
 - Establish potential partnerships
 - Establish overarching monitoring framework



2. Progress to Date

Training and Employment Hub

- **Workshops held 15/01** with:
 - Families/ carers
 - Young people
 - All other adults
- **Approx. 20 residents and organisations** attended initial discussions.
- Currently in the process of analysing feedback together with:
 - **Physical asset plans** and maps
 - **Secondary data** on training uptake in the area
 - Pipeline of **potential funding opportunities**
- **Initial Service Design Brief** being prepared to support designing the full programme.



2. Progress to Date

Training and Employment Hub

PROPOSED APPROACH (LWNT)

Phase 1 (short term):

6 – 12 months

Improving existing services on LWE

Using existing estate spaces, online platforms and assets

Suggested location:
Baseline and NKRC



Phase 2 (medium term):

12 months – 3 years

Expand to potentially use assets from other partners – considering results of the opportunities mapping

Partners and location to be determined as part of co-design process



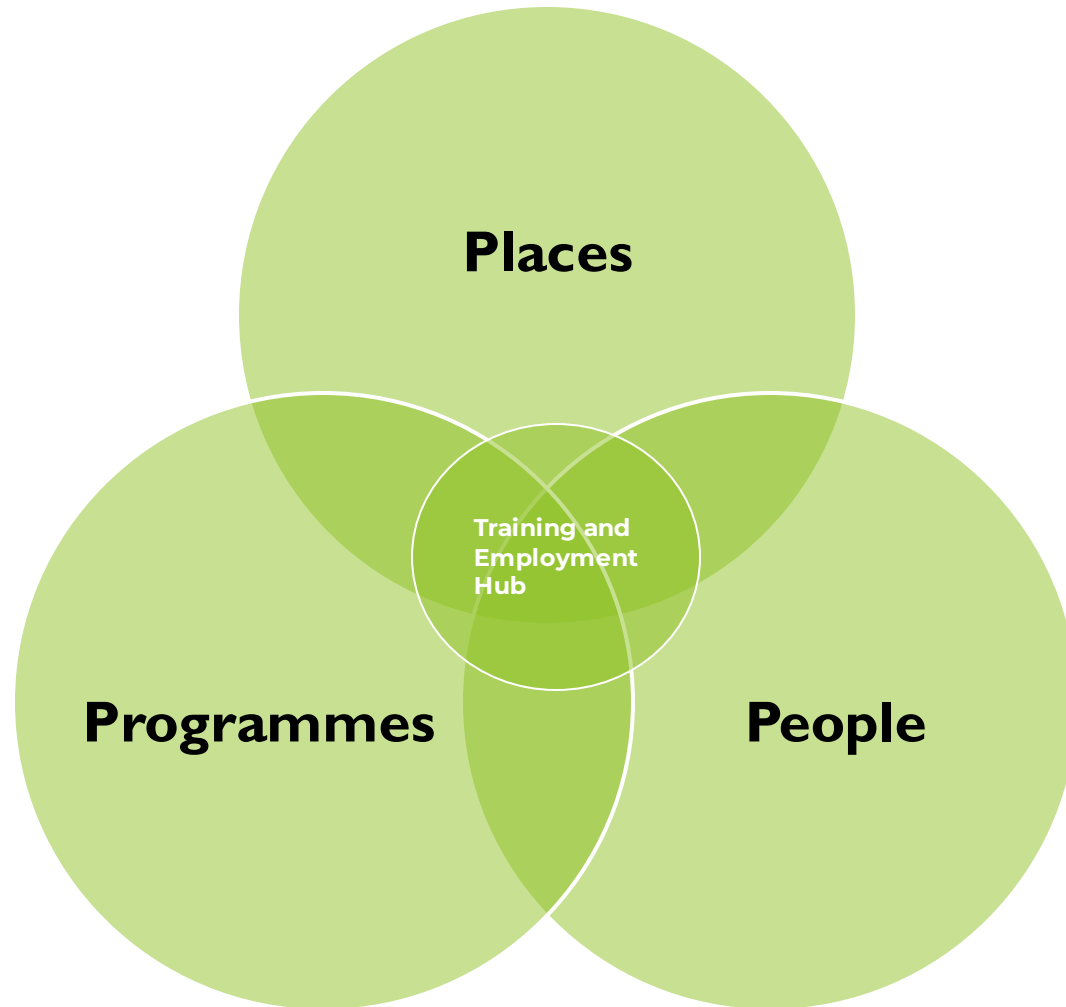
Phase 3 (long term):

3 years +

Dedicated physical asset – maximise the spaces we have control over, to link us with existing services and service providers

Suggested location:
potentially reconfigure spaces in Baseline

3. Training and Employment Hub



Training and Employment Hub

Understanding user needs

LWE and Notting Dale Ward

Challenges	Opportunities
High levels of unemployment	<ul style="list-style-type: none"> • Training for work • Additional employment support • Reskilling programmes
Low levels of English-speaking	<ul style="list-style-type: none"> • ESOL for Work • ESOL for Life Skills (accessing services, improving community integration)
Low levels of digital skills and functional skills	<ul style="list-style-type: none"> • Partnerships with local colleges and training providers
Low levels of full-time employment	<ul style="list-style-type: none"> • Brokering more opportunities through contractors and business development with local employers
Lack of awareness on future jobs and expanding sectors	<ul style="list-style-type: none"> • Building on LWE's position as a local leader in green skills • Offering more training and awareness of high-growth job sectors
Potential displacement of community services with The Curve closing down	<ul style="list-style-type: none"> • Working with services at risk of displacement to assess needs and find suitable space (1-2-1 interventions and training room)
Institutionalised inequalities	<ul style="list-style-type: none"> • Childcare support • Reducing overcrowding • Overcoming benefits trap



Training and Employment Hub

Building on the current service offer

LancWest Works

14

**residents employed by
LWNT**

18

**residents supported into
jobs**
(LWNT and partners)

1

resident progressed onto
permanent contract with
LWNT through LWW

8

**residents supported onto
training programmes***

1

resident moving from
temp-to-perm (agency-to-
RBKC)

41

residents being supported
(live caseload, including Nova)

Creating the Hub

Scenario – Delivery Space

Phase 1
6- 12 Months

User Needs

- 1-2-1 space
- Training room
- Computers
- Superfast broadband
- Video conference facilities



Phase 2
12 – 36 Months

User Needs

- 1-2-1 space
- Training room
- Computers
- Superfast broadband
- Video conference facilities
- Trade-specific environment
- e-learning



Phase 3
36 Months+

User Needs

- 1-2-1 space
- Training room
- Computers
- Superfast broadband
- Video conference facilities
- Trade-specific environment
- e-learning
- Campus style/bespoke space
- Space to accommodate multiple delivery partners





Creating the Hub

Scenario – Delivery Outcomes

Phase 1
6- 12 Months

Resident
Focus

80% Notting Dale
and LWE
15% North Kensington
5% Other

Aspiration

20 residents supported into employment
30 residents supported into accredited training

Additional KPIs for Consideration

Green Skills

% target on total jobs and training outcomes

Digital

% target on total jobs and training outcomes

Equality

% of progression to LLW jobs
% increased salary moving into new jobs
% of underrepresented groups in industries

Phase 2
12 – 36 Months

Resident
Focus

60% Notting Dale
and LWE
35% North Kensington
5% Other

Aspiration (end of year 3)

75 residents supported into employment
100 residents supported into accredited training

Additional KPIs for Consideration

Green Skills

% target on total jobs and training outcomes

Digital

% target on total jobs and training outcomes

Equality

% of progression to LLW jobs
% increased salary moving into new jobs
% of underrepresented groups in industries

Phase 3
36 Months+

Resident
Focus

45% Notting Dale
and LWE
45% North Kensington
10% Other

Aspiration (end of year 5)

125 residents supported into employment
165 residents supported into accredited training

Additional KPIs for Consideration

Green Skills

% target on total jobs and training outcomes

Digital

% target on total jobs and training outcomes

Equality

% of progression to LLW jobs
% increased salary moving into new jobs
% of underrepresented groups in industries

Creating the Hub

Phase 1 – Options for Delivery

Working with existing services

- **DWP funded provision** such as ReStart and Central London Works (Work and Health Programme)
- **Nationally funded projects** such as the **National Careers Service** (delivered by Prospects)
- **ESFA and GLA funded training programmes**

Maximising council resources

- **Adult Education commissioning budget** and associated contractors such as Morley College, ClementJames Centre and Westway Trust
- **Economic Development commissioning**, including services like Nova
- Community projects funded by the **VCS and Partnerships Team**
- **LWNT Community Development Team** (administration and management of space/centre)

Additional funding opportunities

- Internal council **S106 funds***
- **Future Neighbourhoods Funding**
- External funding opportunities such as **National Lottery Communities Fund**
- **DWP funding** such as the **Flexible Support Fund** and **Dynamic Purchasing System**

Creating the Hub

Phase 1 – Opportunities for capital investment



**MAXIMISING EXISTING
ASSETS**



**GRANT FUNDING FOR
CAPITAL COSTS**









**PROPOSING THE PROJECT TO
RBKC CAPITAL DELIVERY
PROJECTS BOARD**



Creating the Hub

Opportunities Currently in Scope (Delivery)

What?	Who?	Status	Narrative
IAG	 nova welcome to a better world		Delivering weekly sessions at Baseline Studios, covering employment, training and financial support.
Training (non-accredited)	 Good Things Foundation		Signed up to the Online Centres Network , LWNT now has access to a range of free digital and basic skills packages (self-paced training).
Training (accredited)	Green Skills Training		Partnered with several providers to access skills packages– including Retrofit Academy.
Traineeships	 PRESIDENCY LONDON COLLEGE		Delivering Electrical Installation Traineeships for 19 – 24 year olds and offering 70+ hours of work experience in the LWNT Repairs Team.
IAG	 ingeus		Opportunity to have a co-located Employment Coach working from LWNT offices.
Digital Mentoring	 connectr		In discussions regarding accessing digital mentoring and careers platform, connecting young people to industry mentors,
IAG	 Corndel.		Opportunity to have a co-located IAG Advisor supporting with apprenticeships and basic skills. Main focus on 16 – 24 year olds.

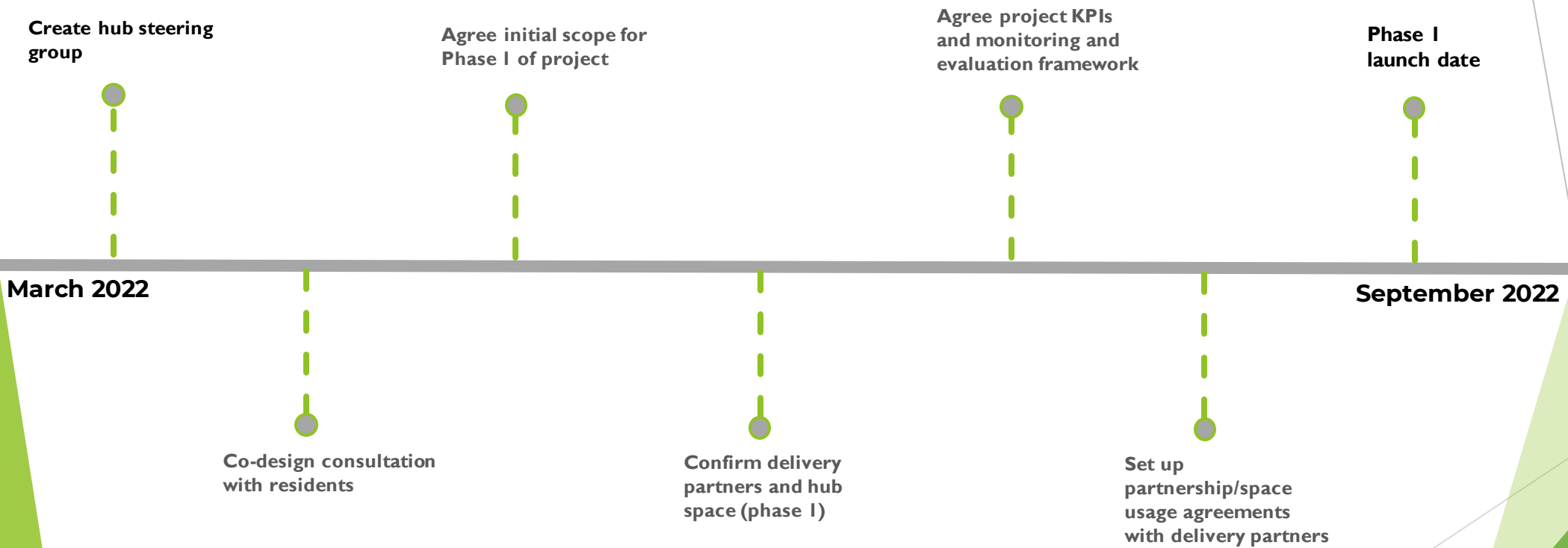
Other Opportunities



FNV
participants

Creating the Hub

Next Steps



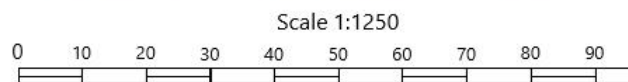
4. Foreland Medical Centre/ New Homes Update





We are exploring the potential to expand and improve the Foreland Medical Centre with the addition of 9-10 New Homes at Social Rent. This could include:

- ▶ Retained and expanded Foreland Medical Centre
- ▶ 9-10 Social Rent homes
- ▶ Potential for GLA Grant
- ▶ Improved landscaping and public realm areas



Projection: British National Grid

4. Foreland Medical Centre/ New Homes Update

Site Constraints

- Ensuring the Foreland Medical Centre can deliver services to the local community whilst extended facilities are being constructed
- Options for temporary relocation in the immediate area will be discussed with the G.P practice/NHS and the community
- Retention of the existing Tree
- Respecting heights of adjacent buildings including Foreland House
- Consideration of garage licenses on the rear section of the site



4. Foreland Medical Centre/ New Homes Update

Next Steps

- ▶ Engagement with the local community/NHS GPs will be undertaken prior to proposals being formulated
- ▶ An opportunity to enhance and expand the Foreland Medical Centre Facilities
- ▶ Architect appointment – Involve community representatives in the appointment of the Architects
- ▶ Opportunity to create new one and two-bedroom Social Rent homes

**6. Future
Neighbourhoods
Fund Programme
Notting Dale 2030**



Future Neighbourhoods Fund

Our vision is for Notting Dale to become the UK's largest eco-neighbourhood, putting a green recovery at the heart of Grenfell recovery.

5

Themes

31

Projects

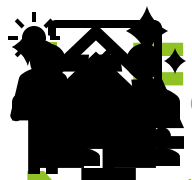
14

Letters of support

8,500

Residents potentially benefiting





Fabric First – Notting Dale Goes Net-Zero

209

homes retrofitted

4

social housing blocks with bio-solar roofs

5

retrofitted and climate adapted schools

1

eco-community centre in the heart of Notting Dale





Powering Up for the People: Generating Clean, Green Local Energy

47

gas boilers replaced
with low carbon
heating systems

38

homes connected to
low carbon heat
network

889

tonnes of CO₂
reduced





Creating a Cleaner and Healthier Notting Dale

20%

increase in journeys
taken by foot or bike

45

new electric vehicle
charge points

10%

reduction in vehicle
count at peak times

2000

residents with reduced
exposure to air pollution





Building a Notting Dale Nature Recovery Network

700m²

of priority habitat created

50%

increase in community from underrepresented groups using green space for recreation

300m²

increase in areas draining to sustainable drainage systems



Delivering new green jobs and skills in a circular economy

100+

green jobs created

800

residents accessing
sharing and
repairing initiatives

130

green skills
qualifications attained



AOB

