

Creating a Consolidated Programme

Peter Brown



What's in scope?



**Refurbishment
Programme
Lots 1 - 6**



**Internal
Refurbishment
Programme**



Heat Network

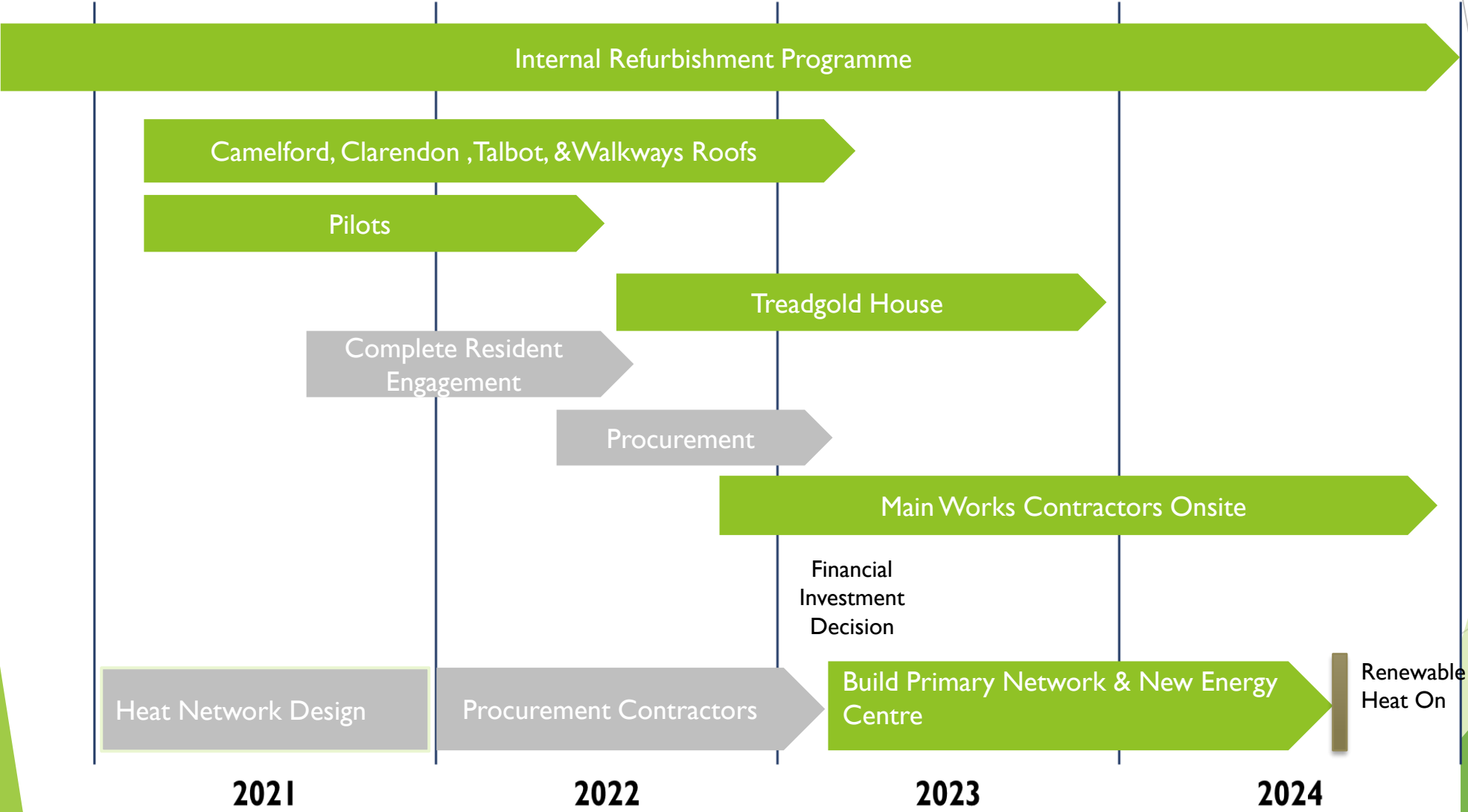


**Public Realm
elements¹**

1. Those within the
Sustainability Strategy and
activities included in the
Future Neighbourhood Vision

What's already happened?

What's coming up?



Why is a Consolidated Programme needed?



Ambitious

The programme is ambitious, we want to explain its component activities alongside breadth of outcomes



Grown organically

Although grounded in clear principles, the programme has grown organically and so we want to articulate the narrative and intentions



Optimisation

We want to be able to manage risks and opportunities and a consolidated view helps us do this



Audiences

Stakeholders understandably want to see different views of the programme, so showing the same information in different ways is useful

What does our Master Programme do?



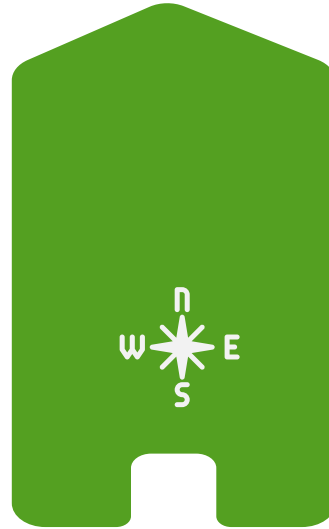
High-level articulation

Widens understanding of both delivery and outcomes



Shows the connections

Allows us to manage opportunities and handle risks



Considers the whole estate

Shows what we want to achieve and how this will happen



Brings the programme to life

Helps us deliver the best programme