

Community Development Dashboard

	Total	Change since April 2021	Change in March 2022
Income from jobs	£2,014,571	£911,142	£76,748
Training courses	£49,125	£35,085	£170
Increased household income	£23,952	£2,204	£0
Grants and donations secured	£373,323	£219,656	£32,480
Local SMEs supported	£76,246	£67,551	£5,142
Contractors added social value	£48,968	£48,968	£0
Volunteers value added	£24,114.73	£21,218	£2,577
Volunteer hours contributed	2222.5	1955.5	220
Successful grants	16	7	1
LancWest Works placements	18	15	1
Graduate Placements	15	13	0
Since June 2018	£2,610,300		
FY 2021 - 2022	£1,307,779		
In March 2022	£117,117		



...maximising financial and career opportunities



...healthier and well



...living more sustainably on a garden estate, in a greener neighbourhood



...living in a connected community as drivers of change, experiencing improved levels of equality

Social Value Update

Indicator	Committed
Community Fibre	27,120
# staff hours volunteering time provided to local community projects	
Financial donations to local community projects	1,200
In-Kind donations to local community projects (not staff time)	25,920
ECD	21,340
Financial donations to local community projects	21,340
Hyperoptic	14,160
Financial donations to local community projects	1,200
In-Kind donations to local community projects (not staff time)	12,960
KCA	150,219
# weeks in meaningful work placements that pay a minimum of London Living Wage (6 weeks minimum) (internship) for residents of LWE	5,425
Financial donations to local community projects	144,794
KBH	-
# staff hours volunteering time provided to local community projects	
P&P	15,789
Financial donations to local community projects	15,789
TACE	40,001
# of residents of LWE employed (expressed as FTE) on contract for a minimum of one year or the duration of the contract, whichever is shorter	21,158
# weeks of training opportunities for residents of LWE on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years – Level 2,3, or 4+	1,409
Financial donations to local community projects	17,434
Travis Perkins	-
In-Kind donations to local community projects (not staff time)	
TOTAL	268,629

In Progress	Completed	Outstanding
-	257	27,120
	257*	
		1,200
		25,920
-	-	21,340
		21,340
-	1,200	12,960
	1,200	-
		12,960
- 30,651	- 50,351	69,217
		-
- 30,651	- 44,926	69,217
-	1,300	-
	1,300*	
-	-	15,789
		15,789
- 21,158	-	18,843
- 21,158		-
		1,409
		17,434
-	400	-
	400*	
- 51,809	- 49,594	165,269

* denotes social value contributions that were not originally contractually agreed.

Grants and Funding

Opportunities arising in last quarter

DLUHC PropTech Engagement Fund



£118k investment to improve digital engagement with residents



Successful bid

awarded in March 2022

Good Things Foundation – National Databank Scheme



180 data sim cards with unlimited minutes and calls for residents who have 'data poverty'



Successful bid

awarded in March 2022

Grenfell Housing Legacy Fund



£407k council investment to LWE for legacy projects



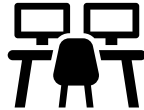
Working with residents and LWRA to maximise investment and mobilise successful ideas

LancWest Works

Employment and training outputs.



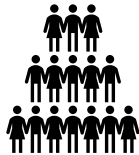
18 residents employed by LWNT



8 residents supported onto training programmes



20 residents supported into jobs (LWNT and partners)



2 residents moving from temp-to-perm elsewhere

- | apprenticeship-to-perm
- | LWW placement-perm



4 resident progressed onto permanent contract with LWNT through LWW



32 residents receiving support to find employment or training through LWW

Improving health and wellbeing

Accessing Mental and Physical Health Services



144

North Ken residents vaccinated on the estate,
166 total vaccinations on the estate



12 in weekly **Yoga sessions**
Individual participants



223 massage sessions
69% reporting feeling **better** about their
general health post-massage.



Lancaster West Community Fund *Mental Health Wellbeing*

- Mental Health First Aid Course:
4 residents (**7** in total from North Ken)
100% of participants had an increase in confidence over Mental Health First Aid upon completion of the course
- Suicide First Aid Course:
5 residents (**8** in total from North Ken)
5 individuals **currently completing the additional accreditation (Level 4 Understanding Suicide Interventions)**

*'I enjoyed learning about how to help my friends with their problems...
Will 100% recommend.'* ~ Lancaster West resident

Creating a greener and more sustainable estate

Waste Management and Recycling

Lancaster West Community Fridge



Total since September 2021

1,133kg
of diverted food waste

2.8 tonnes
CO2 saved

In March 2022

+530kg

+1.1t

Resident-led Upcycling Workshops



Total since February 2022

4
workshops

9
residents
(6 LVE + 3 NK)

100%
of participants feel they have a better understanding of upcycling

In March 2022

+3

Living in a connected community where residents are drivers for change, experiencing improved levels of equality

Community Cohesion



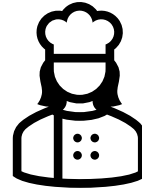
85

garden volunteers
(25 – 30 of which are regular volunteers)



2223

hours volunteered
through the garden and
community fridge
volunteering schemes



126

attendees at the
Community Fridge
breakfast mornings
(LWE and wider North
Kensington)