

Community Development Dashboard



Summary

Since June 2018, we have added **£3.5m** value to the estate and wider North Kensington in terms of income, donations, grants, and other benefits that have a clear financial value.

This comes from **£2.4m** in jobs, **£53k** in training, **£24k** in increased household income, **£110k** in expenditure via SMEs in North Kensington and **£824k** in grants and donations. We have also provided **5** paid work opportunities for residents, through our LancWest Works programme in the Financial Year 2022-23.

Income From	Total	FY 2022 – 2023	Change in September 2022
Support into employment	£2,417,689	£346,197	£56,692
Training courses	£53,591	£4,466	£500
Increased household income	£23,952	£0	£0
Grants and donations secured	£824,649	£451,326	£4534
Local SMEs supported	£110,931	£34,685,	£600
Contractors added social value	£75,043	£31,100	£0
Volunteers value added	£36,218	£12,103	£1334
Volunteer hours contributed	3576	1354	123
Successful grants	21	3	1
LancWest Works placements	22	5	0
Since June 2018	£3.5m		
FY 2022 - 2023	£880k		
In September 2022	£63.6k		