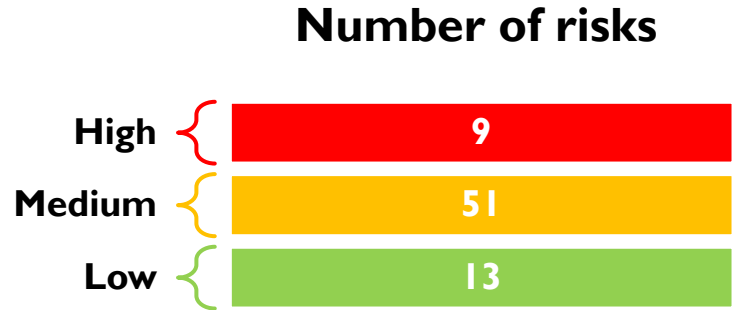


# Lancaster West Refurbishment

## Risk Profile



**Categories of risk**

# Lancaster West Refurbishment

## Key Programme Risks

Risk	Action we're taking to mitigate the risk
<b>External financial risk e.g. inflationary pressures</b>	<ul style="list-style-type: none"><li>• Reviewing programme sequence</li><li>• Maximising grant funding (SHDF Wave 2)</li></ul>
<b>Assumptions in cost plans – options vs budget</b>	<ul style="list-style-type: none"><li>• Developing detailed cost plans</li><li>• Reviewing design options by construction elements e.g. bolt-on balconies</li></ul>
<b>Health &amp; Safety - Accident, injury or major incident</b>	<ul style="list-style-type: none"><li>• ROSPA accreditation</li><li>• Developing robust H&amp;S procedures</li></ul>
<b>Programming and sequencing of works – Logistics &amp; complexity</b>	<ul style="list-style-type: none"><li>• Construction logistics strategy</li><li>• Procurement strategy / pre-market engagement</li><li>• Iterative and dynamic programme plan</li></ul>
<b>Disturbance / disruption to residents</b>	<ul style="list-style-type: none"><li>• Construction logistics strategy</li><li>• Respite offer 3.0</li></ul>