

<b>Income From</b>	<b>Total</b>	<b>Change since April 2022</b>	<b>Change in September 2022</b>
Support into employment	<b>£2,417,689</b>	£346,197	<b>£56,692</b>
Training courses	<b>£53,591</b>	£4,466	<b>£500</b>
Increased household income	<b>£23,952</b>	£0	£0
Grants and donations secured	<b>£824,649</b>	£451,326	<b>£4534</b>
Local SMEs supported	<b>£110,931</b>	£34,685,	<b>£600</b>
Contractors added social value	<b>£75,043</b>	£31,100	£0
Volunteers value added	<b>£36,218</b>	£12,103	<b>£1334</b>
Volunteer hours contributed	<b>3576</b>	1354	<b>123</b>
Successful grants	<b>21</b>	3	<b>1</b>
LancWest Works placements	<b>22</b>	5	0
Since June 2018	<b>£3.5m</b>		
FY 2022 - 2023	<b>£880k</b>		
September 2022	<b>£64k</b>		

## **Community Development and Social Value Dashboard**

# Employment and training support

## Since April 2022

LWE and North Kensington residents...



into paid work



into work with  
LWNT



jobs created  
by LWNT + Contractors



attended workshops  
or training



actively being  
supported



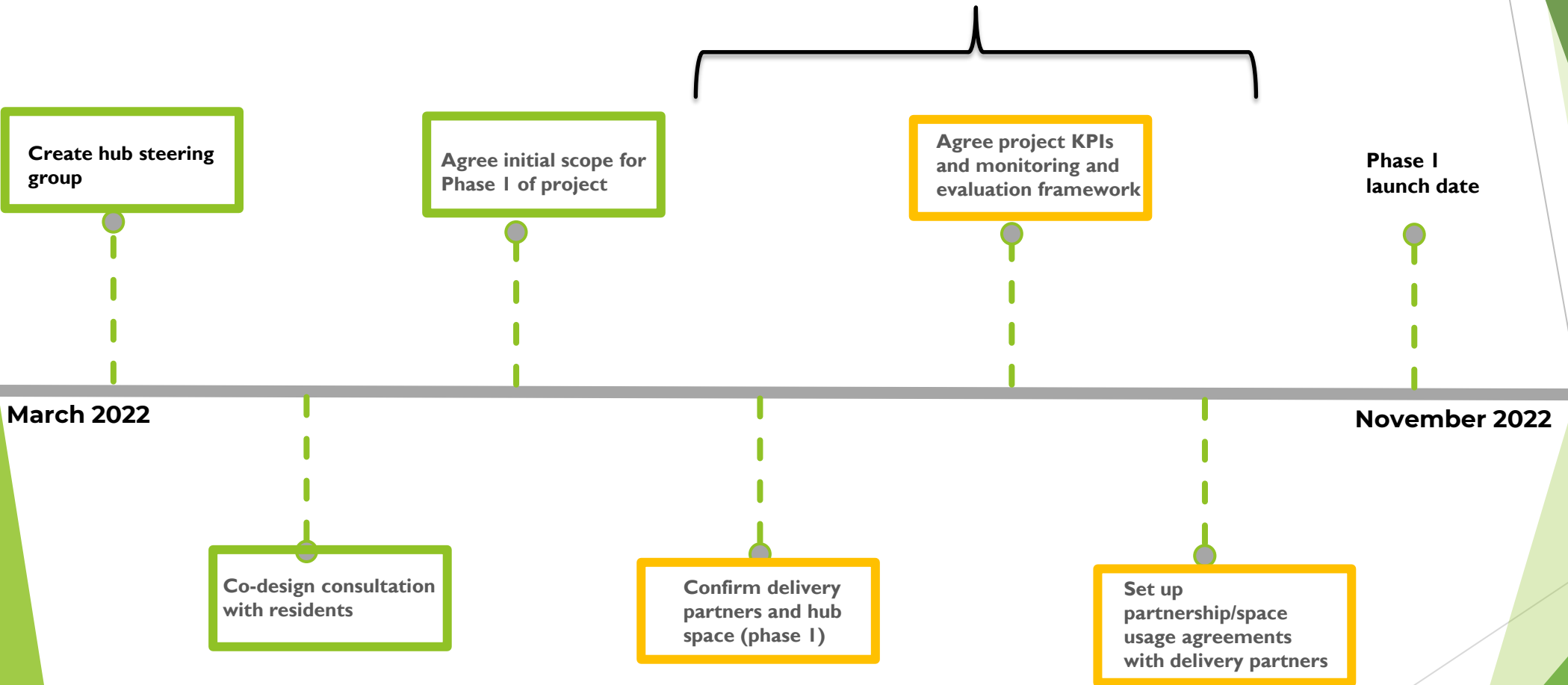
accessing wider  
related support  
(ie. benefits)

**LancWest  
Works**

# Evolution of employment and training support

## Developing a hub at Baseline Studios

Future  
Neighbourhood  
Vision



# Employment and training support

## Partner steering group

Future  
Neighbourhood  
Vision

Residents



Local Partners



Council



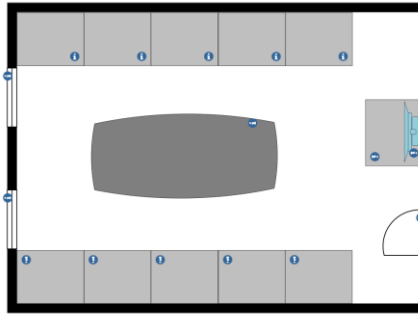
Government



## Development of the space

Estimated finish: 28<sup>th</sup> October 2022

Final room set up: w/c 31<sup>st</sup> October 2022



Room layout to include:  
x11 computer desks & chairs  
Meeting table  
Wall mounted main screen  
Electronic display screen/noticeboard

Remove  
Kitchen and  
move screen

Replace  
Ceiling +  
Lighting

Devices  
procured –  
install + set up

Increase  
electricity /  
internet  
ports

Change  
Windows to  
Triple  
Glazing

Furniture  
procured

Change  
flooring

Add CCTV  
Camera

Launch  
planned

Paint walls  
and add  
panelling

Install  
Aircondition-  
ing/ Heating  
System

Programming  
developed



# The Green Skills Academy

Training and jobs for the future of housing and beyond



**Green Skills Academy** was set up to help meet the council net zero goals and play a vital part in responding to the demand for green skills labour in housing and construction, sustainability and horticulture sectors.

The inclusive training packages offered aim to raise aspiration and interest in green skills for staff residents and contractors.

