

Income From	Total	Change since April 2022	Change in December 2022
Support into employment	£2,698,675	£627,183	£59,260
Training courses	£59,796	£10,671	£5,620
Increased household income	£24,446	£508	£508
Grants and donations secured	£862,660	£489,337	£820
Local SMEs supported	£116,961	£40,715	£1,250
Contractors added social value	£75,043	£31,100	£0
Volunteers value added	£48,069	£23,955	£4,963
Volunteer hours contributed	4443.5	2221	291
Successful grants	26	9	0
LancWest Works placements	24	7	1
Since June 2018	£3.8m		
FY 2022 - 2023	£1.2m		
December 2022	£72k		

Community Development and Social Value Dashboard

LancWest Works

LWE and North Kensington residents...



+2 into paid work
No changes for Dec



+8 total LWW
registrations



+7 actively receiving
employment support
from partners



+9 attended
workshops or
training



+10 accessing pre-
employment or related
support



+5 Connectr
Sign-up

Co-designing a 21st Century Respite Offer

500+ Offers Delivered

122 Surveys Received

100 Resident Ideas Generated

Top Themes: Explore Staying Active Relax

LANCASTER WEST NEIGHBOURHOOD TEAM
W11
in partnership with
LWRA

LANCASTER WEST 2023
RESPITE
Your refurbishment. Your choice.



NOISE CANCELLATION HEADPHONES FOR ALL

THEMES: 🎧 🗣️ 🏠 WHO IS ELIGIBLE? 🏠 🗣️ 🎧

- LANCASTERWESTOFFICE 0800 389 2005
- lancasterwestneighbourhoodteam
- lancasterwestoffice@rbkc.gov.uk
- W11eW11 app
- 0800 389 2005
- Monday to Friday, 9am - 6pm

13



TEA GARDEN AND GARDEN RESPITE SPACES

THEMES: 🌿 🗣️ 🏠 WHO IS ELIGIBLE? 🏠 🗣️ 🌿

- LANCASTER WEST TEA GARDEN W11 4AT
- LANCASTERWESTOFFICE@RBKC.GOV.UK 0800 389 2005

17

CO-WORKING SPACES

THEMES: 🏠 🗣️ 🏠

- Baseline Studios, Whitechurch Road, W11 4AT
- lancasterwestneighbourhoodteam
- LANCASTERWESTOFFICE@RBKC.GOV.UK
- W11eW11 app
- 0800 389 2005
- Monday to Friday, 9am - 6pm

12



STAYING DIGITALLY CONNECTED

THEMES: 📶 🗣️ 🏠 WHO IS ELIGIBLE? 🏠 🗣️ 📶

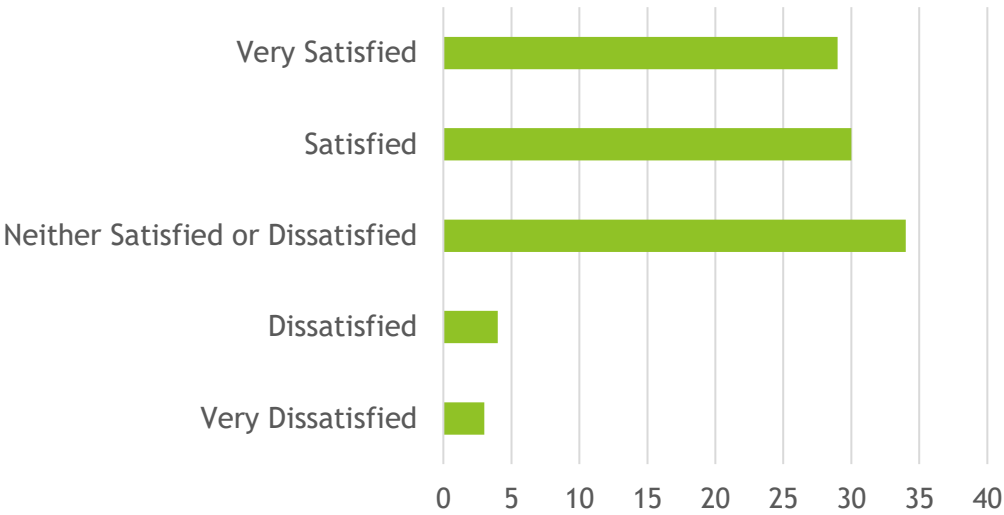
- LANCASTERWESTOFFICE@RBKC.GOV.UK 0800 389 2005
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14

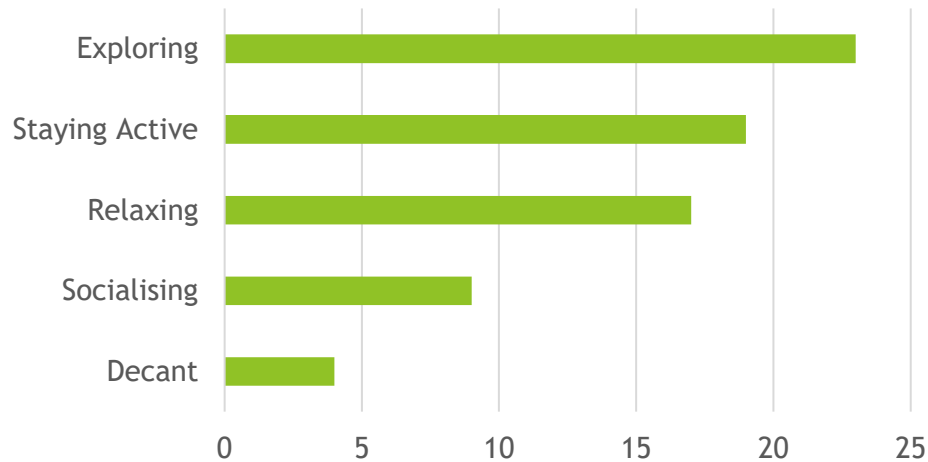


Co-designing a 21st Century Respite Offer

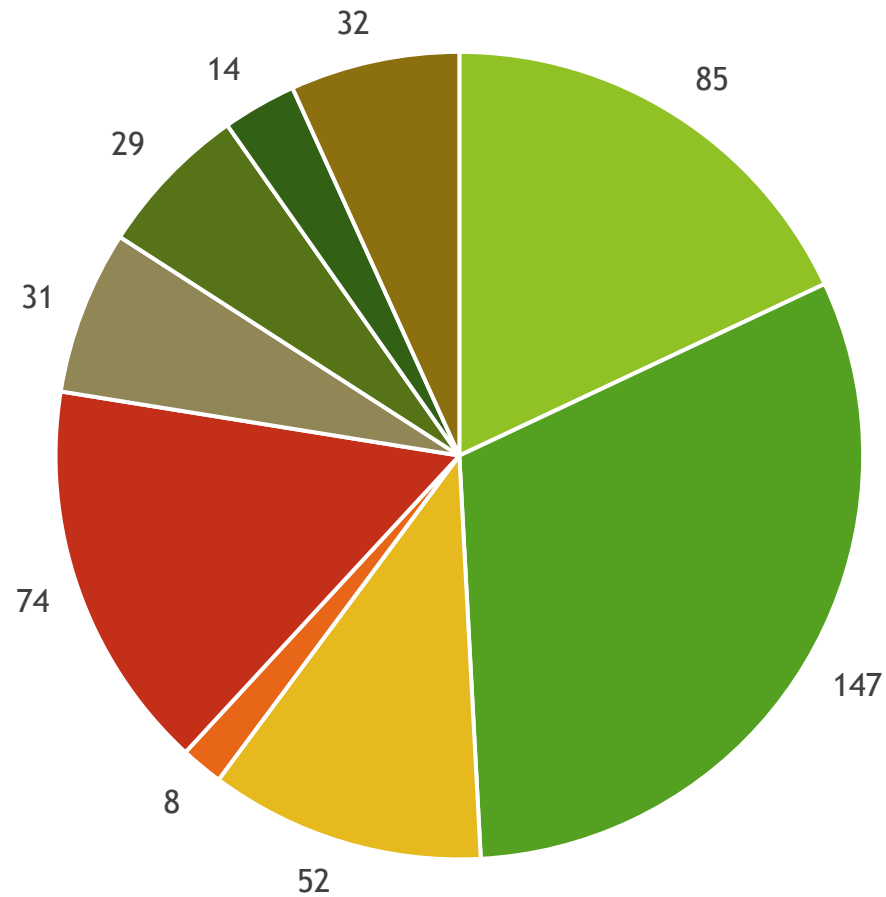
Respite Satisfaction



Themes of Resident Suggestions



Offers Delivered



- Museum of Brands Tickets
- Community Massage
- Historical Palaces
- Yoga
- Weekly Drop-in Massage
- Kew Gardens Tickets
- Noise Cancelling Headphones
- London Zoo Tickets
- Design Museum Tickets



Development of dedicated Employment and Training space, including

- ▶ x11 computer desks & chairs
- ▶ Mobile white board
- ▶ A central meeting table
- ▶ Air conditioning unit
- ▶ Wall mounted main screen
- ▶ Sound insulation



BEFORE in 2022 



NOW in 2023 

Current & Upcoming Vacancies

Since April 2022. Reporting for December 2022

Jobs created:
15

Employer	Job Role	Went Live	Status
United Living	Apprenticeship Resident Liaison Officer	October 2022	Recruited non-resident, new opportunity to be created
United Living	Apprenticeship Site Manager	October 2022	Open recruitment until hire
Housing Management	Caretaker	November 2022	On Hold
Housing Management	Mobile Estate Operative	November 2022	On Hold
Housing Management	Participation Officer	November 2022	On Hold
Housing Management	Marketing & Resource Officer	November 2022	On Hold
TACE	Building Services Technician	n/a	TBC in January



+1 successful recruitments into LWNT



jobs created within LWNT



opportunities created with contractors



+4 opportunities created with wider RBKC, partners or businesses

The Green Skills Academy

Training and jobs for the future of housing and beyond



Progress update

48 Housing Management staff booked on Housing's Path to Net Zero Carbon Neutrality Training on 20th & 21st February.

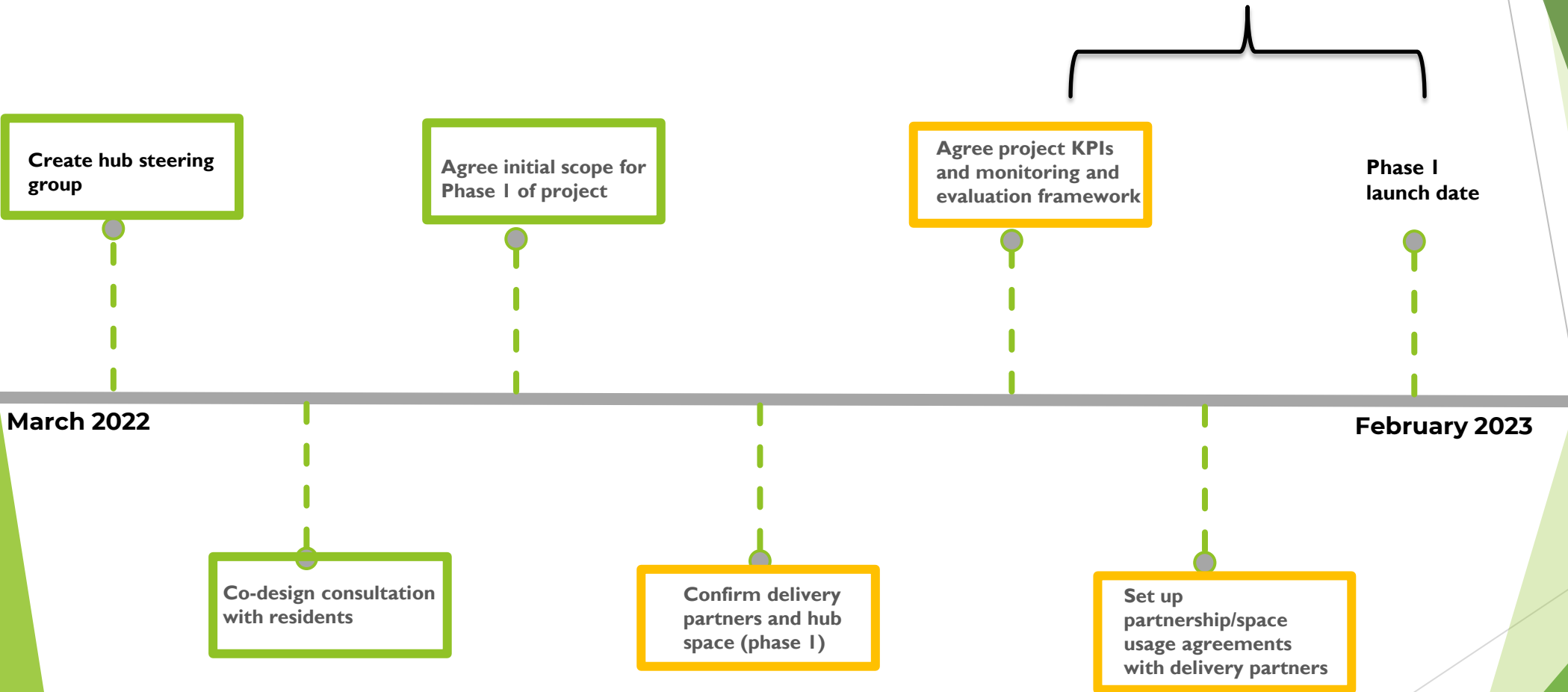
Additional funding secured through the BEIS Home Decarbonisation Skills Training Fund - to cover up to 50% of the costs of Retrofit Academy qualifications (Level 2 to 5).



Evolution of employment and training support

Developing a hub at Baseline Studios

Future
Neighbourhood
Vision



LANCASTER WEST
NEIGHBOURHOOD TEAM
W11