Income From	Total	Change since April 2022	Change in December 2022
Support into employment	£2,698,675	£627,183	£59,260
Training courses	£59,796	£10,671	£5,620
Increased household income	£24,446	£508	£508
Grants and donations secured	£862,660	£489,337	£820
Local SMEs supported	£116,961	£40,715	£1,250
Contractors added social value	£ 75,043	£31,100	£0
Volunteers value added	£48,069	£23,955	£4,963
Volunteer hours contributed	4443.5	2221	291
Successful grants	26	9	0
LancWest Works placements	24	7	I
Since June 2018	£3.8m		
FY 2022 - 2023	£I.2m		
December 2022	£72k		

Community Development and Social Value Dashboard

LancWest Works

LWE and North Kensington residents...



+2 into paid work No changes for Dec



+8 total LWW registrations



+9 attended workshops or training



+10 accessing preemployment or related support



+7 actively receiving employment support from partners



+5 Connectr Sign-up

Khadra Ibrahim LAST UPDATED: 12 January 2023

Co-designing a 21st Century Respite Offer





mind, res mproved O Baseline Studios, O LancasterWestOf O 0800 389 2005

(13)

17)

derstand that some residents work and study from home and that this can prove difficult if shment works are going on in or around the property. To provide you with an alternative space, w aring shared and private spaces for residents.

In our Yamer, basen its Baseline's Budde's Carden Calls there is here superface VFA in effortances and account to private and and provide the strength of the strength of the superface VFA in effortances and budden the strength of the stre

As we have limited space, residents will need to book available slots in advance by contact Lancaster West Neishbox shood Team





TEA GARDEN AND CARDEN RESPITE SPACES

STAYING DIGITALLY

THEMES: 🎃 🚢 💼 WHO IS ELIGIBLE? 衜 🐽

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500+ Offers Delivered

122 Surveys Received

100

Resident Ideas Generated

Top Themes: Explore Staying Active Relax





Development of dedicated Employment and Training space, including

xII computer desks & chairs	Mobile white board
A central meeting table	Air conditioning unit
► Wall mounted main screen	Sound insulation
Finalise initial pilot schedule	Establish registration, M&E processes
Finalise usage agreements Begin initial delivery	Plan and delivery opening event

BEFORE in 2022 NOW in 2023

LancWest Works

Current & Upcoming Vacancies

Since April 2022. Reporting for December 2022

Employer	Job Role	Went Live	Status	
United Living	Apprenticeship Resident Liaison Officer	October 2022	Recruited non-resident, new opportunity to be created	
United Living	Apprenticeship Site Manager	October 2022	Open recruitment until hire	
Housing Management	Caretaker	November 2022	On Hold	
Housing Management	Mobile Estate Operative	November 2022	On Hold	
Housing Management	Participation Officer	November 2022	On Hold	
Housing Management	Marketing & Resource Officer	November 2022	On Hold	
TACE	Building Services Technician	n/a	TBC in January	

<u>Targets 2022 – 23</u>

Jobs created: 15

+1 successful recruitments into LWNT



jobs created within LWNT opportunities created with contractors

5

+4 opportunities created with wider RBKC, partners or businesses

The Green Skills Academy

Training and jobs for the future of housing and beyond



on Housing's Path to Net Zero Carbon Neutrality Training on 20th & 21st February.

Additional funding secured through the BEIS Home Decarbonisation Skills Training Fund - to cover up to 50% of the costs of Retrofit Academy qualifications (Level 2 to 5).



Future Neighbourhoods 2030

Developing a hub at Baseline Studios Agree project KPIs Create hub steering Agree initial scope for Phase I and monitoring and group Phase I of project launch date evaluation framework **March 2022** February 2023 **Co-design consultation Confirm delivery** Set up with residents partners and hub partnership/space space (phase 1) usage agreements with delivery partners LANCASTER WEST **NEIGHBOURHOOD TEAM** NHS I WR WEST WAY TRUST nova Clementjames Department for Work & Central and THE ROYAL BOROUGH OF North West London **KENSINGTON** Pensions AND CHELSEA

Evolution of employment and training support

Future Neighbourhood Vision