Community Development and Social Value

Felicity Maries Community Development and Partnerships Manager



Community Development Dashb				
	Total (since April 2020)	Total for FY 2022-23	Total for FY 2023-24	Monthly variance (April 2023)
Income from jobs	£2,973,157	£830,047	£71,618	£71,618
Training courses	£60,859	£11,734	£0	£0
Grants and internal investment secured	£963,867	£554,227	£36,317	£36,317
Financial investment from partners	£24,831	£879	£0	£0
Expenditure via SMEs in North Kensington	£117,261	£41,015	£114	£114
Contractors added social value	£85,243	£33,380	£7,920	£7,920
Volunteers total value based on London Living Wage	£53,046.80	£28,173	£759	£759
Volunteer hours from external bodies	4780	2574	0	0
Successful grants	29	10	I	I
Number of LancWest Works placements delivered	24	7	0	0
Graduate Placements	20	3	0	0
TOTALS	Current	Targets by Apr 24		
Since April 2020	£4.16m	£5m		
FY 2022-23	£1.49m	£lm		
April 2023	£117k	£83,333		

Lancaster West Community Development Dashboard

Targets hit for 2022-2023!

Programme-to-date Target £5m

> FY 23 – 24 Target **£ | m**

> > Monthly Target £83k

May 2023

Community Development Dashboard February - April 2023

£2,993

volunteers total value based on LWW February: £1,302 April: £759

£87,805 grants

and internal ••••• investment secured. February: £50,488 April: £36,317 **£289,115** Internal investment in February -April 2023

£188,117 income from jobs

February: **£68,293** April: **£71,616**

£10,200

contractors added social value February: £2,280 April: £7,920

Social Value Update

Social Value delivered through contractors since June 2018



£153,740 realised

+£2,280 in February +£1,162 in March +£7,920 in April

- Work Placement with CWG
- Community Connections from Hyperoptic
- Training through Ashfords

-£285,331 upcoming

- Apprenticeships through TACE and UL
- NKRC refurbishment funds
- Energy advice and training opportunities

Social Value highlights



Recently delivered

LancWest Community Fund KCA

- £50k invested into 7 community groups
- Over 145 unique residents participated

Employment & Training Hub

KCA, KBH, CWG, Hyperoptic

- Over £47k invested, financial and in-kind
- Permanent training suite for residents and partners

Connected Communities

- **6** high-speed wifi connections around the Estate
- I6 week job placement for LWNT staff
- Employment training and job fairs



Employment opportunities

TACE, United Living, Cavendish

- **4 apprenticeships or placements** for residents
- **3 years** of FT employment

SV as contractual obligation

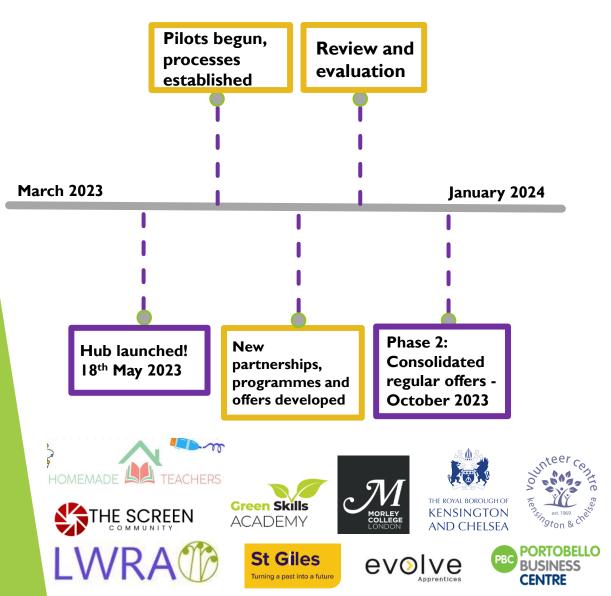
- Part of the tender process for Walkways Roof Works and Notting Dale Heat Network
- Contractual obligation for United Living

Social Value Portal

- Joined SVP in May 2023
- Digital space for procurement, measurement and reporting using the National TOMs

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Developing the Employment and Training Hub in 2023



"We really like the layout of the room...the equipment was easy to use." Resident



"The whole team has made everything very easy, it's about making things accessible and allowing residents to make the best of the space. It's an excellent design and space, but the feedback from the parents has been brilliant." Resident course leader



Nepartment

for Work &

Pensions

Employment and Training pilots

From March 2023



courses or one-off opportunities created



NK residents engaged



partners delivering









Thursday 6 April, Unit 38 Baseline Studios, Lancaster West Estate, 10am-1pm

Whether you're brand new to the English Language, or you need to develop your skills in order to communicate, join this free ESOL taster class, delivered by Morley College London!

The class aims to:

Support you with any upcoming ESOL assessment exercises

Help with general knowledge exercises

Provide you with practical listening skills

Help develop vocabulary by talking about your neighbourhood

If you would like to attend, please contact Khadra at khadra.ibrahim@rbkc.gov.uk or 07923 381940

stneighbourhoodteam 🖤 www.WeAreW11.org



4th, 11th, 18th and 25th May 10 AM - 11 AM

Welcoming all local residents Delivered by qualified teachers

TEACHERS

Unit 38, Baseline Studios Lancaster West Estate Whitchurch Rd, W11 4AT

Book your place now! Email: info@homemadeteachers.com or call: 07379628562

KENSINGTON AND CHELSEA

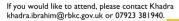
St Giles Job Club

Free employment support and advice

Every Friday, 11am-1pm, Employment and Training Hub, Unit 38 Baseline Studios, Lancaster West, W11 4AT

Access support for skills development, job searching, applications, cover letter and CV writing. Take part in interview skills and a group workshop.







M lancaster 6800 389 2005 westoffice@rbkc.gov.uk

FREE FILM PRODUCTION WORKSHOP @

LANCASTER WEST

Learn from award winning film makers in a new digital space at Unit 38 Baseline Studios, Whitchurch Road, W11 4AT

Saturdays from 4 March to 22 April, 10.30am-5pm Storytelling | Scriptwriting | Camera | Directing | Shoot a film | Editing | Career pathways and guidance | Add to

your CV Snacks and lunch will be provided!



If you are aged 13-24, have always had an interest in film and television, and you are committed to complete the 8 days please contact Kate at kate.herron@thescreencommunity.com or 07703 312296 with your name, age, mobile and post code. Up to 20 spaces available, so register quickly!



 @lancasterwestneighbourhoodteam
www.WeAreW11.org Mancasterwestoffice@rbkc.gov.uk & 0800 389 2005



your next job? Join our new employability workshop with Nova Thursday 30 March Group workshop 11.30am-1pm, Unit 38 **Baseline Studios**, Lancaster West, W11 4AT The group workshop will cover: · Helping you into employment with job searches, writing CVs, interview skills, social media networking Understanding your skills · Understanding your weakness How to access different support Please bring a laptop and notepad to take notes. Limited slots available! Book your place by contacting Khadra at khadra.ibrahim@rbkc.gov.ul LWRA or 07923 381940.



nova:

	Current & Upc From April 2022 Repor	oting for Febr			e	Targets 2022 – 2023 Jobs created/ supported: 15 Total jobs created 2022-23: 17
Employer	Job role	Went live	Closing date	Resident applications?	Outcomes	
RBKC	4 x Housing Management	Dec 2023	Feb 2023	6 residents applied	4 residents shortlisted	
TACE	Building Service Technician	April 2023	5th May 2023	6 residents applied	4 residents shortlisted	
RBKC	Sheltered Housing Officer x2	April 2023	8th May 2023	14 residents applied	5 residents shortlisted and interviewed	
LWNT	Gardening assistant	April 2023	29th May 2023	4 residents sent EOI	ТВС	
Clement James	2 x lead programme roles	April 2023	May 2023	ТВС	ТВС	
	Plumbing placement (work experience)	May 2023	July/August 2023	l resident	Secured	
United Living	3 x apprenticeship roles	May 2023	Rolling	n/a	n/a	

LancWest
WorksOutputs and outcomes
of wider employment and training support, as of April 2023







Residents supported into paid work

Residents gained training or qualification



Residents signposted and ng supported by our partners on 46 LancWest, 61 North Ken

When asked about their experience of support through LWW, residents told us:

- 100% of respondents to our 'follow up survey' were either very confident or more confident since gaining a job through LWW.
- 90% of residents found it easy or very easy to sign up to LancWest Works.
- 1/2 80% of residents felt that the placement secured through LWW has helped improve current skills and learn new ones
- 73% of residents who secured a job placement through LWW felt that they were supported to seek further training or employment opportunities for after their placement

"I would recommend this to others as the support is amazing. Everyone is willing and ready to support and direct you to help meet your needs and requests." **Resident about LWW support**

May 2023

Developing green skills

May 2023

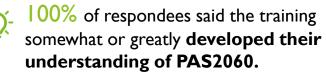
Green Skills Academy was set up to help met the council net zero goals and play a vital part in responding to the demand for green skills labour in construction, sustainability, and horticulture sectors. The inclusive training packages offered aim to raise aspiration and interest in green skills for staff, residents and contractors.





Housing management staff attended Housing's Path to Net Zero

- 100% of respondees would definitely or more than likely **attend a second session**, if given the opportunity.



94% of respondees said the training improved their understanding of the **council's steps towards net-zero**

80% of respondees said the training was totally or very **relevant to their role**

Respite Update





2023 Lancaster West Respite Brochure live February 2023.



GARDEN RESPITE 😨

'Verity Close Garden of Life' now open

HISTORIC ROYAL PALACES



22 headphones distributed between February and April 2023

LONDON ZOO TICKETS

WHO IS ELIGIBLE?

MUSEUI

73 tickets given out between February and April 2023

MUSEUM OF BRANDS

THEMES: 🙆 🔠 🔎 WHO IS ELIGIBLE? 🍈 😷 🌐

Lancader Weit Heighbourhood Term are working with Community Champions to provide weekly he long yogo discose for women. These sessions are a fantadic way to releve tension, find a quiet space to exercise and challenge the mind and/oddy. *Web are provided*—you can just the man the choice, we now to learning if all each bit zero of guidate for someworks and use resenance.



103 attendances to Women's Yoga between February and April 2023



32 attendances to massage sessions between February and April 2023

Respite offers are secured predominantly through in-kind and social value contributions