

# Refurbishment Programme Board

# Notting Dale Heat Network

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## A quick recap on actions and progress

Highlights from last quarter:

1. **Final Investment Decision for up to £26.87m (excl.VAT) Phase I project:** approved by Leadership Team, 12 July 2023.
2. **Preferred contractors selected:**
  - **Vital Energi:** up to £11m contract to Design & Build the energy centres and primary network and Operate & Maintain the entire heat network for 2 years. There's also up to £2m for a potential Operations & Maintenance contract extension for Years 3, 4 and 5.
  - **Cenergist:** up to £12.5m contract to Design & Build the secondary and tertiary heat network in residential blocks and homes across the Estate
3. **Kick-start meetings completed with Vital and Cenergist:** £200k of Early Works agreed to ensure we stick to programme. Key priorities are to confirm the exact location of the Heat Pump System on the Leisure Centre roof, to confirm the exact primary pipe route for planning & to confirm the heat demand calculations.
4. **Preferred location for the Heat Pump System:** now confirmed as Kensington Leisure Centre roof, rather than Kensington Aldridge Academy.
5. **UKPN electrical power upgrades:** the Council has successfully secured a £1.14m cost saving (excluding VAT) for the non-contestable electrical power upgrade for the Renewable Boiler Room, due to both a revised calculation of 'Second Comer' costs and a new Point of Connection. The total cost of the remaining contestable works for the Renewable Boiler Room & Heat Pump System are being finalised through a competitive tendering process.



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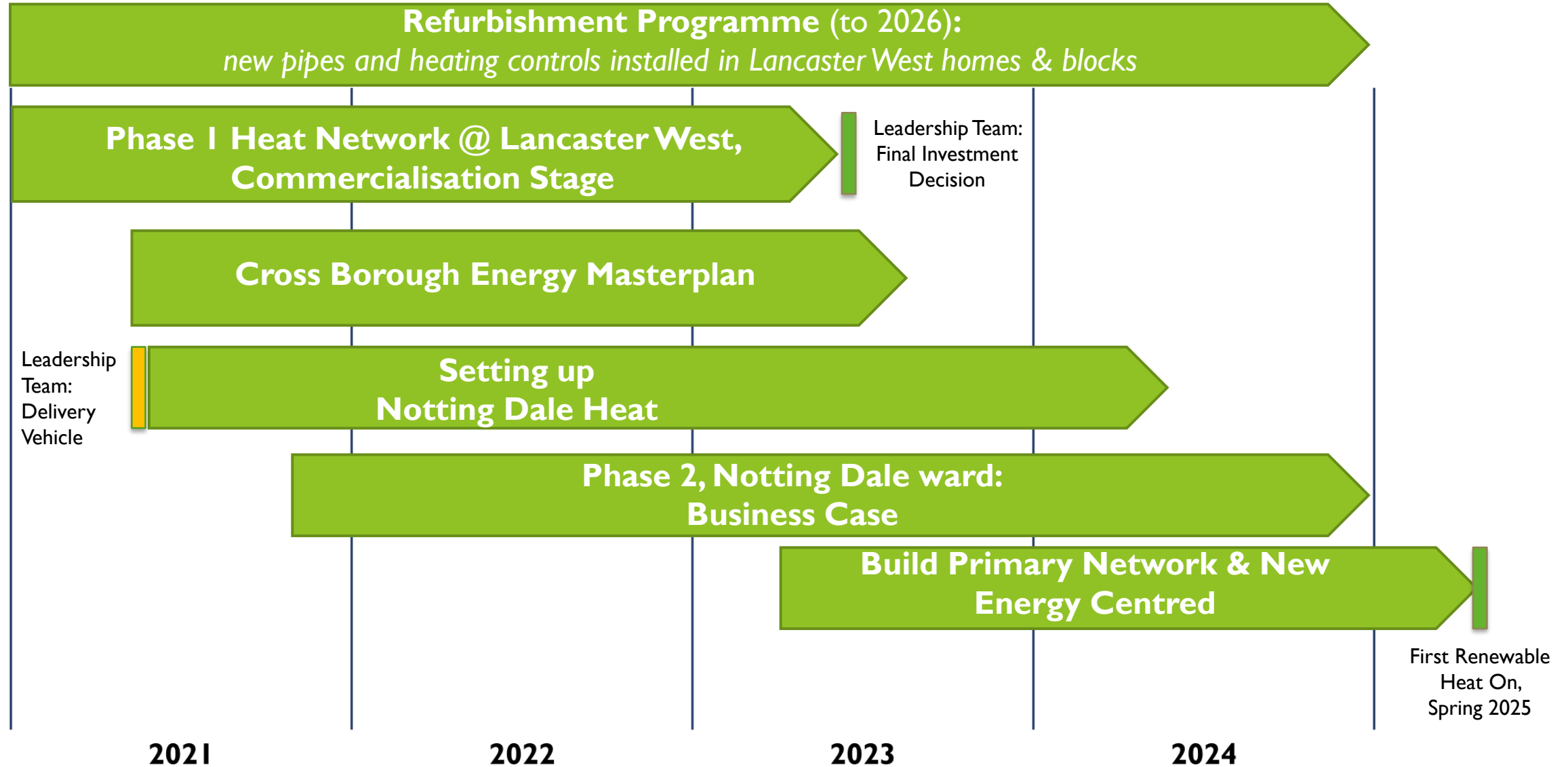
## Next steps

1. **Vital Energi and Cenergist contracts:** due to be signed in November 2023, subject to Section 20 Leaseholder consultation.
2. **Planning Application:** on track for submission in November 2023.
3. **Section 20 Leaseholder Consultation:** informal communications with residents in September to summarise all Refurbishment and Heat Network repairs and improvements, ahead of the Notting Dale Heat Network project's Section 20 statutory consultation.
4. **Kensington Aldridge Academy:** Board of Trustees is due to meet to review final Heat Supply and Connection Agreement.
5. **Kensington Leisure Centre:** work is being finalised to develop a Heat Supply Agreement with GLL (Leisure Centre Operator), Connection and Supply Agreement (with the Council as landlord) and a Variation to GLL's existing Leisure Operating Contract.
6. **Resident Transition:**
  - **Metering & Billing pilot:** in partnership with 7 households across the Estate + all 38 homes at Hortensia to help inform the Council's Metering & Billing options analysis.
  - **Resident Liaison Officers (LWNT, Vital and Cenergist):** developing this team and onboarding processes/training.
  - **Energy Monitoring & Advice:** information is being prepared for this new service. The aim is to help residential heat network customers save money, energy and carbon.



# When will it happen?

50% of Lancaster West homes have already had new heating and hot water systems installed



**Questions and thoughts?**