	nme in summary										
	or Programme Board - January 2024 ation and information contributed by Project Managers	number of homes					2024 Q1 Q2 Q3 Q4 Q1 1 2 3 4 5 6 7 8 9 10 11 12 1 2 j F M M j j A S O N D j F	3 4 5 6 7 8 9 10 11 12			
Across the whole program	Construction and on-site Voids and Internal Refurbishment		***	* * * * * * * * * * * *	* * * * * * * * * * * *	* * * * * * * * * * * *	* * * * * * * * * * * * * *	* * * * * * * * * *	* * * * * * * * * * * *	* * * * * * * *	
Heat Network - Primary and Plant and Plant	e Construction and on-site Primary Network Installation - Pipes beneath roads and pavements Heat Pump System on Leisure Centre roof Renewable Heat Store outside the Leisure Centre Renewable Boiler Room at the end of Camelford Walk	Spring 2024 - Winter 2025 Summer 2024 Summer 2024 to Autumn 20 Summer 2024 - Spring 2025						* *			
The Walkways (Hurstway Walk, Tersteron Walk, Barandon Walk Barandon Walk	SHDF Demo Governance Sign-off Design Phase Resident Engagement on revised insulation strategy Planning Procurement: Nain Works Leaseholders - Section 20 Construction and on-site (RIBA 5) Voids and Internal Refurbishment Package: Roof works Package: Solar PV Package W1: AOVs Package W2: Refurbishment and retrofit plus Heat Network (Secondary and Tertiary networks) Package: IRS and Door Entry System	367 Oct-23 to Aug-27 Oct-23 to Jun-25 Jul-25 to Aug-27 Jan-25 to Aug-27 Oct-24 to Aug-27 in line with refurb and retrofit: Jan-25 to Dec-25		* * * * * * * * * * * * * *	* * * * * * * * * * * * * * *	tion (Roof)	Resident Engagement (revised a Planning determinati Pr Contract Award 1 NOInt	elements) ion (Main Works)			
Cameford Court Cameford Court Clarendon Walk Talbot Valk	SHDF Demo SDHF Wave I Governance Sign-off Design Phase Planning Procurement: Main Works Construction and on-site (RIBA 5) Camelford Walk Camelford Court Voids and Internal Refurbishment Package: EVI + Refurbishment MVHR and Floor Insulation plus Heat Network (Secondary and Tertiary networks) Package: Lifts Clarendon Walk Talbot Walk Voids and Internal Refurbishment Package: EWI + Refurbishment MVHR and Floor Insulation plus Heat Network (Secondary and Tertiary networks) Package: Lifts (Clarendon Walk only)	207 Nov-24 to Apr-26 Nov-24 to Apr-26 Nov-24 to Apr-26 Nov-24 to Apr-26 in line with refurb and retrofit Nov-24 to Apr-26 Nov-24 to Apr-26 Nov-24 to Apr-26 Nov-24 to Apr-26 Nov-24 to Apr-26 in line with refurb and retrofit Nov-24 to Apr-26					Planning approval				
Aorland House And House An	SHDF Demo Governance Sign-off Design Phase Planning Procurement Construction and on-site (RIBA 5) Voids and Internal Refurbishment Package: EWI, Roofs and Windows Package: MVHR and Floor Insulation plus Heat Network (Secondary and Tertiary networks)	79 Nov-24 to Aug-25 Nov-24 to Oct-25 Nov-24 to Oct-25 in line with refurb and retrofit:		* * * * * * * * * * * * * *			Planning approval		* * * * * * * * * * * * *		

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Consolidated Programme in summary LANCASTER WEST			
WI			
Overall Programme View v7 for Programme Board - January 2024	2020 2021 2022	2023 2024 2025	2026 2027 2028
based on underlying Programme information and information contributed by Project Managers number of homes	1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1		2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12
	J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J	IFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJ	F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D
Lot 4 - Main Works Mustbe0 ERDF 38	****	*****	
Governance Sign-off Design Phase			
Planning Procurement: Main Works		Planning approval Contract Award	
Construction and on-site (RIBA 5) Aug-23	to 01/0/2024		
External Wall Insulation	to jul-24 May-24		
Roof Doors and Windows	Apr-24 May-24		
Balconies Package 2: Lifts and IRS Dec-23	Oct-24 to Apr-24		
Lifts	Apr-24		
Integrated Reception System plus Heat Network (Secondary and Tertiary networks) in line wit	Feb-24 h refurb and retrofit:		
Lot 5 - Main Works 36		· • • • • • • • • • • • • • • • • • • •	* * * * *
P Governance Sign off P Design Phase			
Planning Procurement: Multi-Disciplinary Consultant		Contract Award	
Governance Sign-off		Governance (CAP and EDR)	
Planning (EWI, Windows, Roofs) Procurement: Main Works		Governance (CAP and EDR)	
	to Jul-26		
	to Jul-26 h refurb and retrofit:		
Lot 6 - Pilot Pilots only: SHDF Wave I I	*****		*
Governance Sign-off			
Procurement: Main Works		Contract Award	
	to Nov-24 to Nov-24		
	to Nov-24 to Nov-24		

Bit State 67 O Governance Sign-off			
Procurement: Main Works		Contract Award	
	to Jun-26 to Jun-26		
Package: MVHR Jun-25	to Jun-26 to Jun-26		
	h refurb and retrofit:		
Landscaping for Lots 2 and 3		* * * * * * * * * * * * * * * * * * * *	
RIBA Stage 2 CONCEPT DESIGN RIBA Stage 3 DETAILED DESIGN			
Planning Procurement for construction		O Submit planning application	
Works on-site		Completion	
Landscaping Site-wide RIBA Stage 1		* * * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * *
RIBA Stage 2 CONCEPT DESIGN			
RIBA Stage 3 DETAILED DESIGN		Submit planning application	
Procurement for construction Works on-site			Completion