

Maximising financial and career opportunities



Being healthier and well



Living more sustainably on a garden estate, in a greener neighbourhood



Living in a connected community as drivers of change, experiencing improved levels of equality



Community Development and Co-Design

Programme Board, July 2024

**LANCASTER WEST
NEIGHBOURHOOD TEAM**

W11

Co-design by block

% of households engaged in the co-design process to date

Q1 has seen significant increase in co-design, with Lot 1 increasing to 69%, and Whole Estate to 72%, overall engagement - exceeding target!

Target
Per phase:
50%

Overall
target:
70%

Lot	Target: 70%	Target: 50%		
	Overall co-design	Initial design ideas (Phase 1)	Emerging preferences and choices (Phase 2)	Finalising detailed designs (Phase 3)
Lot 1 – The Walkways	69% (+15%)	25%	54%	52%
Lot 2 - Talbot, Clarendon & Camelford Walk and Camelford Court	73%	30%	62%	53%
Lot 3 – Talbot Grove House and Morland House	89%	39%	76%	71%
Lot 4 – Treadgold House	94%	87%	57%	N/A*
Lot 5 – Camborne Mews	81%	31%	65%	Not yet started
Lot 6 – Verity Close	74%	38%	74%	Not yet started
Whole Estate	72% (+6%)			

*Treadgold House did not go through a third phase of engagement as funding dictated that the final phase be led and executed by the design team

Community Development Dashboard

Overview of Q1



£265k invested this quarter, £15k over target



4 local LWNT staff completed £644 worth of additional training.



On average, we've reinvested £88k a month this FY.



Volunteers have contributed 422.5 hours, saving our residents £5.5k in project work and garden maintenance.



4 SMEs supported, including £500 spent with local café for bidders' day.

Community Development Dashboard

Quarter 1: 2024 - 25

Programme-to-date target
(April 2020)

£6m

FY 24 - 25
target

£1m

Monthly
target

£83k

Quarter
target

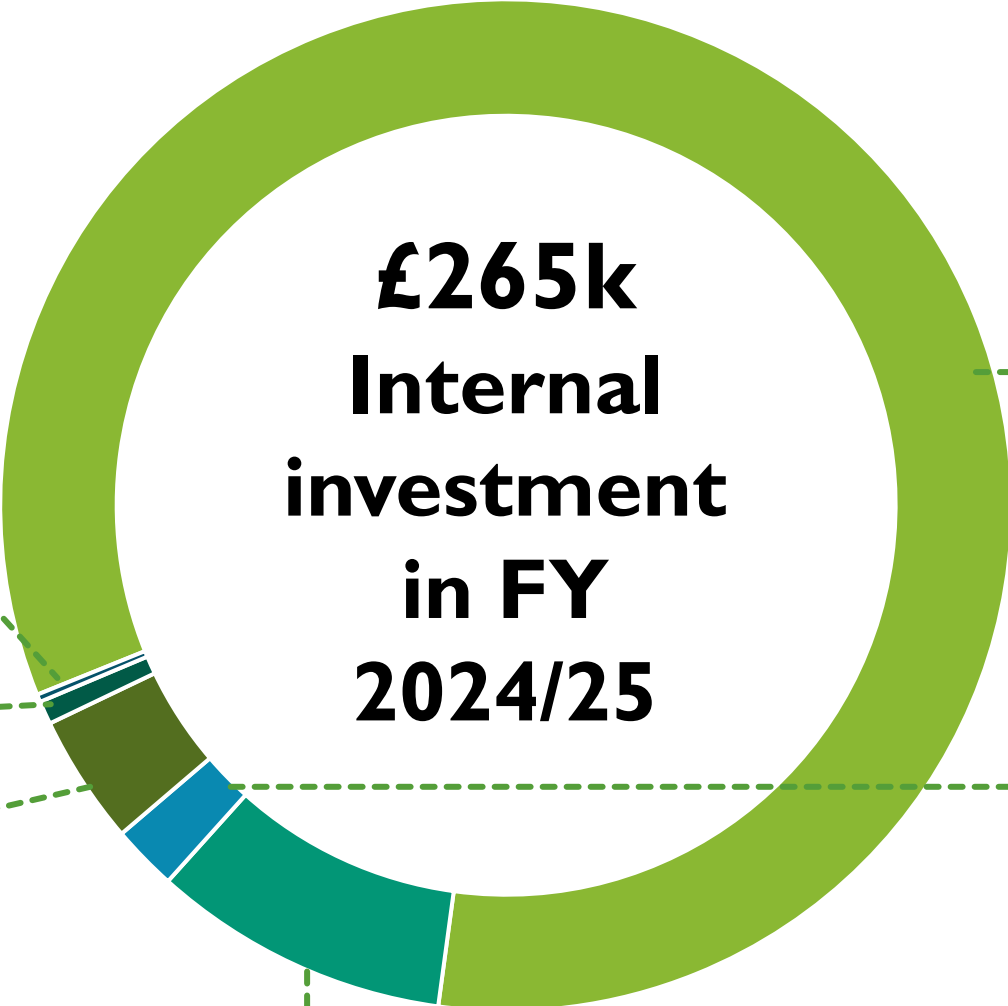
£250k

£644 training
completed by local
staff

£1.9k
expenditure via
SMEs in North
Kensington

£11k
grants and internal
investment secured.

£25k contractors
added social value



£221k income
from jobs

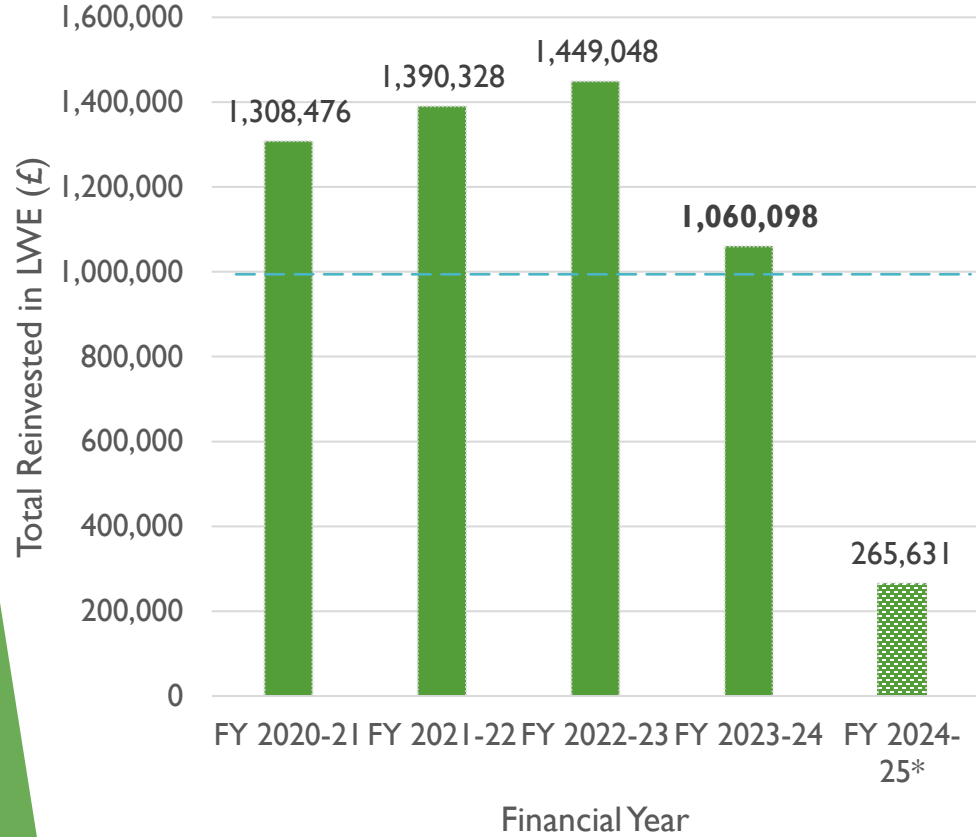
£5.5k volunteers
total value based on
LLW

Community Development Dashboard

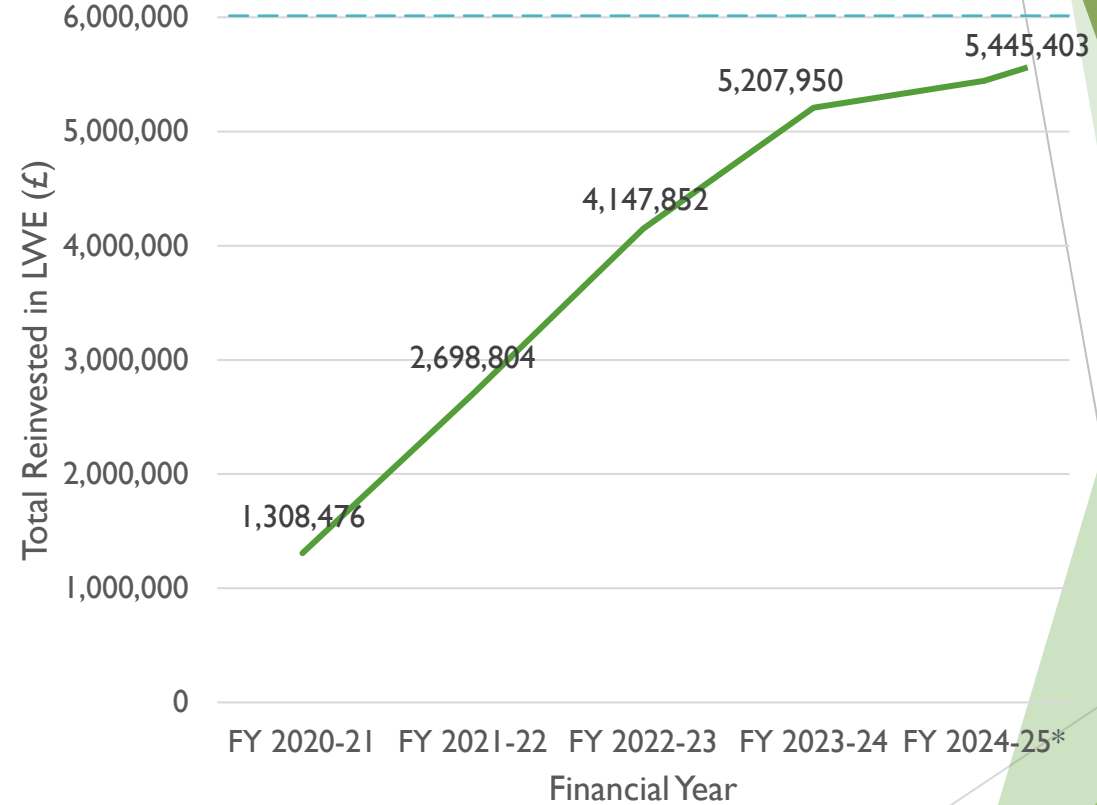
Trends over each financial year

FY 24 – 25
Target
£1m

Year-on-year Reinvestment



Cumulative Reinvestment



Programme-
to-date
Target (April
2020)
£6m

Maximising finances for residents

Overview of Q1 2024 - 25



£997.80 worth of period products distributed



£1,848 saved from SIM cards and WiFi offers



£20.24 saved by residents using laundrette



£1,119 saved through provision of community meals



£13,149 saved through the Money MOT scheme

Savings for residents
since April 2024







£17.1k

Savings for residents'
since Jan 2023

£64k

Financial resilience and cost of living support

Money saved for residents Q1

	Offers taken up in June 2024	Overall total since Jan 2023	Total £ saved for residents since Jan 2023
 Period products	£153.8 worth of products distributed	/	£8,212.15 +£153 June
 Free 6 Months SIM	2 (£240)	97	£11,640 +£240 June
 12-month Hyperoptic Wifi (per household)	0	55	£17,796
 Community laundrette	3	13	£20.24
 Community meals	156 (£468)	1470	£4,410
 Money MOT	7	71	£22,149 +£1773 June
			£64,227.39

Savings for residents' *since April 2024*

£17.1k

Savings for residents' *since Jan 2023*

£64k

Employment and Training Overview of Q1

**£50k
funding for
FY 2024-25
through
UKSPF**



34 registrations for LWW with **25** initial assessments completed



3 Social Value roles created



15 Residents supported into employment through partners



20 Jobs advertised on jobs board **13** residents referred into training and volunteering



36 LW & **32** NK residents referred to partners

Employment and Training

Overview of Q1 - snapshot of June outcomes

LancWest Works

+14 residents signed up to opportunities newsletter
186 total* signed up
(Total since March 2023)



+5 Jobs advertised to LWW candidates
100 total advertised
(Total since March 2023)



+12 LW residents referred to partners
65 total supported by (CVs, job applications, 121 interviews)
(Total since March 2023)



+11 Initial Assessment appointment with LWWs candidates
62 total seen
(Total since March 2023)



No change NK residents referred to partners
192 total supported by (CVs, job applications, 121 interviews)
(Total since March 2023)



no change LWWs placement created
19 total, inc social value roles
(Total since March 2023)



+5 residents supported into employment through partners
49 total
(Total since March 2023)



+1 referred into training and volunteering
53 total referrals
(Total since March 2023)



Green Skills Academy

Programme to date, changes in Q1



£50k funding secured through FN Phase 3, plus £30k for circular economy projects

Good news!

Resident retrofit training course launched!

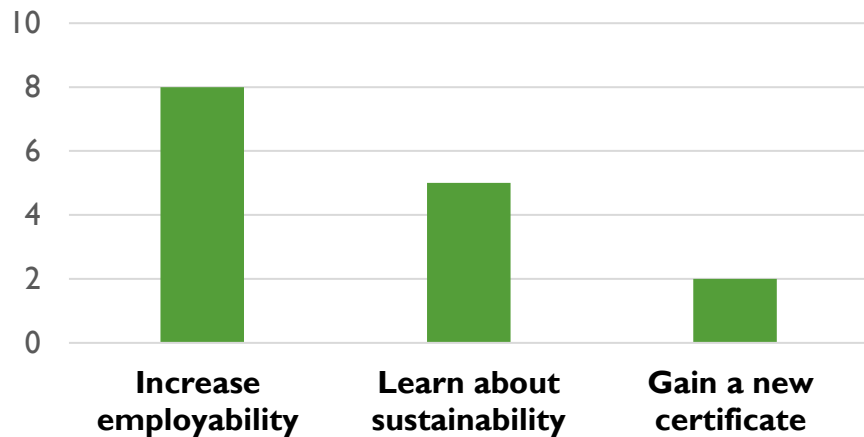
Level 1 Introduction to Retrofit course, in partnership with Capital City College Group.
Run from the Employment & Training Hub on LWE through United Living's support.

- **15 people** enrolled for 6-week long course
- 93% unemployed
- 26% confident in explaining what retrofit is

LWE	RBKC	Out of borough
5	8	2

↙
3 Notting Dale
3 Wider North Ken
2 World's End Estate

Main reason for registering:



'Thanks so much for this course as really enjoyed the first session and will ensure to get as much as I can out of it.'



FREE retrofit training for K&C residents



Interested in construction or energy advice? Want new skills to drive and future-proof your career?
This local course will introduce you to retrofit, giving you the knowledge and skills to get into this growing industry.

- Learn about retrofit and renewable energy concepts
 - Meet with leading industry experts and employers
 - Develop employability skills, and gain a Level 1 qualification
 - Additional Construction Skills Certification Scheme (CSCS) training available too!
- Start Date:** 23 May
Day: Thursdays
Time: 10am - 3pm
Duration: 6 weeks
Venue: Baseline Studios
Contact: 07866 004 127



Social value update

April 2024 – June 2024 overview

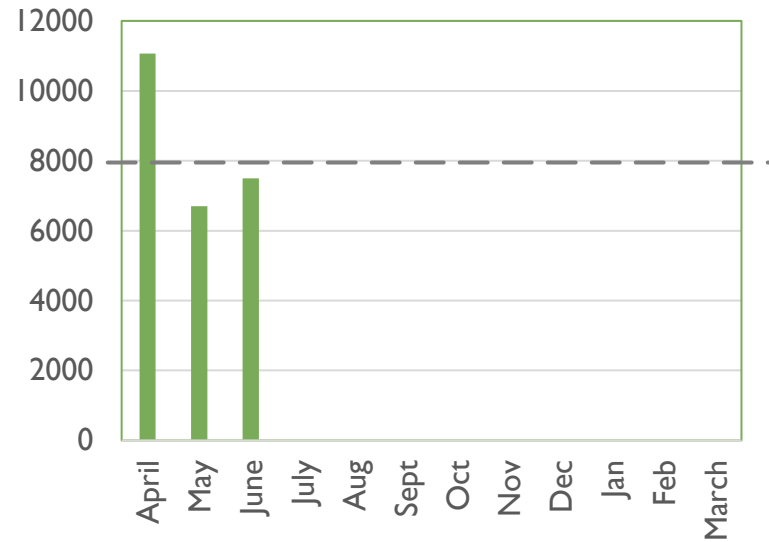
2024 – 2025 FY
Target delivery:
100k

25.27%

£25,267

Social Value delivered

Social Value delivered by month:

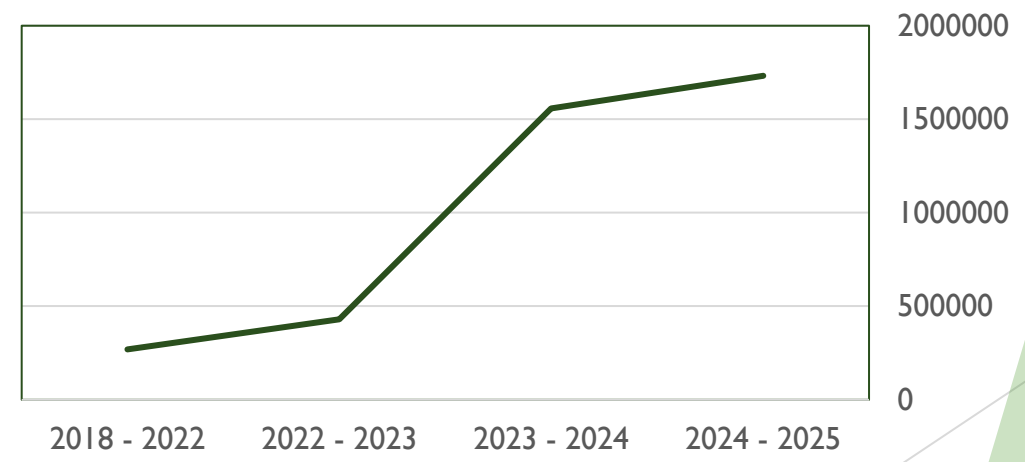


2 new residents into work
3 more roles created
£4000 Community Investment

£204,749

New Social Value commitments, through 5 contractors.

Commitments accumulated over time:





Case Study Q1

- Chanise, a qualified nurse, became a volunteer through the Grenfell Health and Wellbeing support group in 2023.
- In 2024, Chanise registered as an individual volunteer for both gardening and community meals.
- We supported Chanise to complete both Level 1 and Level 2 food hygiene training.
- Chanise is now starting sound meditation sessions for the community.



249.5 hours volunteered, including 143.5 in gardens, 106 through community meals



10 new volunteers signed up with LancWest Connects (5 are local North Kensington volunteers)



1 local volunteers supported into a local placement



1 volunteer completed training in Level 1 and 2 Food Hygiene



33 corporate volunteers contributed 165 hours

Case study

LW resident Rozina supported into full time work through LancWest Works, into a role we created through social value!

Local resident Rozina shares her journey with LancWest Works:

"I first learned about LancWest Works through LWNT Careers Manager Khadra, who invited me to a job fair at Kensington Leisure Centre in October 2022. This event marked my initial engagement with the programme, and I signed up for the newsletter to receive updates on job and training opportunities.

This is how I started volunteering as a digital ambassador in 2023, where I assisted residents with technology, email usage, online bill payments, CV creation, and more. This led to enrolling in a five-week "Women into Construction" course in June 2023. After completing this programme, I gained two weeks of work experience as a Resident Liaison Officer (RLO), followed by a 3 month paid work experience with United Living.

I also completed a ten-week digital marketing course that included running real-time online campaigns for actual clients. Actively seeking employment, I attended another job fair in January 2024 at Kensington Leisure Centre. There, I connected with contractors hiring for RLO roles, which led to an offer from Amber Construction Services Limited (ACSL) .

I am now employed with Amber as a full time RLO!"



"I can't thank LancWest Works enough. I've been supported in every way. This programme is an amazing place to find information on jobs and courses. The support and opportunities provided by LancWest Works has been instrumental in my professional development and success."

Circular economy

Overview of Q1 April – June 2024

Got a faulty household item?
Need to get it fixed?

Come to our
Electrical Repairs Cafe

Saturday 4 May
11am - 3pm
Baseline Studios
Lancaster West, W11 4AT

WCL Fixers offer FREE electrical repairs and repairs training to fix your household electrical items.

To book for household **electrical repairs** and repairs training, scan the



3 Fix-it Fests held with 120 residents attending

7 new partners engaged through Fix-it Fests



2 new electronic waste collection points established



2.2 tonnes of carbon saved

Lancaster West Estate Spring Clean!

Do you have broken items, furniture, or electricals cluttering up your home?

Wednesday 29 to Friday 31 May, we'll have skips available at three sites across the estate:

- Talbot Grove House
- Verity Close
- Whitchurch Road

We are also collecting electricals to recycle, and any good quality furniture to donate back to your estate!

- Good quality furniture
- Electricals big and small



@lancasterwestneighbourhoodteam 0800 389 2005
lancasterwestoffice@rlbc.gov.uk www.wearew11.org

Bulky household waste

20 pieces of furniture redistributed saving residents £385



2 electronic waste collection days held



9 item donations received

Notting Dale Future Neighbourhoods 2030 SUPPORTED BY MAYOR OF LONDON

ReStore

LWNT's new furniture recycling scheme is now open for Notting Dale:

- Browse our online catalogue of FREE furniture
- Save money, and save items from landfill
- Donate your old or unwanted items

To find out more, use the W11 App or visit www.wearew11.org/restore

LANCASTER WEST NEIGHBOURHOOD TEAM

Highlights

April – June 2024

How do you feel as a young woman on Lancaster West Estate?

We want to research with you!

Paid learning and research opportunity on the design of your local area. Apply if you identify as a woman, aged between 18 - 25, living on LWE.

Why join?

- Paid £14/hour!
- 6hrs a week, flexible timings
- Learn research, design and mapping skills.
- Complete your own project, guided by experts.
- Shape the future of your local area.



3 young LWE women supported into advisory paid roles as a new social value initiative with landscaping contractors!

Want to know more?

Contact Phoebe for more information about the opportunity and how to apply. Closes 17th June
Phoebe.cramer@RBKC.gov.uk / 07866 004127



Bramley House engagement and Meet the Contractor event in June, with a great turn out from residents



Local residents and corporate volunteer groups supporting garden maintenance and upcycling furniture for NKRC!



New small group workshops delivered, with more in the pipeline, to offer strategic support in managing health and wellbeing for residents

Grenfell Recovery and Wellbeing College

Interested in finding out more about how to manage your wellbeing, or support others? Come along to a free programme of workshops!

Monday 22 April 1:30 - 3pm

Ways to manage difficult times: developing resilience
North Kensington Resource Centre

Monday 29 April 6 - 7:30pm

Ways to manage stress and feel calmer
North Kensington Resource Centre

Open to anyone living in Kensington and Chelsea and affected by the Grenfell tragedy.

To book your place call 0208 637 6279, email grenfell.wellbeing@nhs.net, or just drop by on the day.

@lancasterwestneighbourhoodteam www.WeAreW11.org
lancasterwestoffice@rbkc.gov.uk 0800 389 2005



Wellbeing Walk!

Do you want to know more about the local area?

Or to get out and about in the fresh air?



Family park adventure!

Tuesday 9 April, 11am - 12:30pm
Meet Garden Cafe Baseline Survey
Whitchurch Road, W11 4AT

Led by local residents, we'll go on a walk through Avondale Park to learn about what will stop to play. Then we'll walk through Holland Park, have a look around and refreshments are provided.

All ages and abilities welcome

For more information please contact Nat on 07779567432 or the LWRA at hello@lancasterwestneighbourhoodteam.org

@lancasterwestneighbourhoodteam www.WeAreW11.org
lancasterwestoffice@rbkc.gov.uk 0800 389 2005

Spring Respite Schedule 2024



Over spring break we've got a whole range of free activities for the community.

We recommend booking for all activities to secure your place, so scan the QR code below, visit the website <https://www.wearew11.org/spring-schedule-2024> or call 0800 389 2005!

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 April Community Breakfast NKRC 10am-12pm Orchard tree planting day Free garden 2-4pm	2 NKRC Arts and Craft with the team NKRC 10:30am-12:30pm	3 Tower of London trip Meet at Baseline 10am ESSENTIAL	4 NKRC Family play reading with programme NKRC 10:30-11:30am Community Lunch NKRC 12-2pm Boxing for young people NKRC 4-6pm	5 Fix-It Feast! Leisure centre 10am-4pm Food growing club Leisure centre 11am-3pm	6 Family Health Day Leisure centre 11am-3pm
8 Community Breakfast NKRC 10am-12pm Orchard tree planting day Free garden 2-4pm	9 Wellbeing walk Meet at Baseline 10am ESSENTIAL	10 Kensington Palace Trip Meet at Baseline 10am ESSENTIAL	11 Family play reading with programme NKRC 10:30-11:30am Community Lunch NKRC 12-2pm Boxing for young people NKRC 4-6pm	12 Nature and Nurture Easter NKRC 10:30-11:30am	13 Food growing club Leisure centre 11am-3pm

Trip away from the estate Event on the estate NKRC Activity in North Kensington Resource Centre



As part of our Spring Respite offer, we held our first 'Family Health Day' run with 5 local partners, including GHWS and CNWL, for families with over 50 attendees

0800 389 2005
lancasterwestoffice@rbkc.gov.uk
@lancasterwestneighbourhoodteam
www.WeAreW11.org

Book here!

LWRA LANCASTER WEST NEIGHBOURHOOD TEAM W11