

Maximising financial and career opportunities



Being healthier and well



Living more sustainably on a garden estate, in a greener neighbourhood



Living in a connected community as drivers of change, experiencing improved levels of equality



Community Development and Co-Design Update

Programme Board, December 2024

**LANCASTER WEST
NEIGHBOURHOOD TEAM**

W11

Community Impact: Driving change through the LWE refurbishment programme

Programme-to-date achievements



75

residents employed through the LancWest Works programme



£720k

secured in external grants to deliver green skills training through the Green Skills Academy



£1.75m

of social value commitments secured to support employment, skills, and community projects



2233

hours volunteered to local greening and environmental projects through the LancWest Connects programme



£5.8m

of internal investment secured through income through jobs, internal investment, money saved for residents through support grants, and funding secured for respite and community programmes



Community Impact: Driving change through the LWE refurbishment programme

Recent achievements (June – November 2024)

£670k secured in external grant funding for the Green Skills Academy, supporting residents with the transition to low-carbon technologies and enabling more green training linked to jobs

£96k of social value through Council contractors delivered, and an additional £85k worth of commitments secured for future delivery.

7 residents into employment

10 local jobs brokered and created with Council contractors

20 residents referred into training, volunteering and employability support, and a total of 182 engaged through partners and the Employment and Training Hub (Unit 38) so far

£30.2k savings made for residents, including £10.8k since July 2024, through accessing wraparound support such as Money MOT and cost of living support

745 volunteering hours contributed, including supporting residents to develop their interpersonal and professional skills, taking the total to 2233 since January 2023

132 residents attended our first Futures Fair, 83 from RBKC, hosting 25 partners from STEAM industries and creatively engaging residents of all ages in pathways to future opportunities and employment

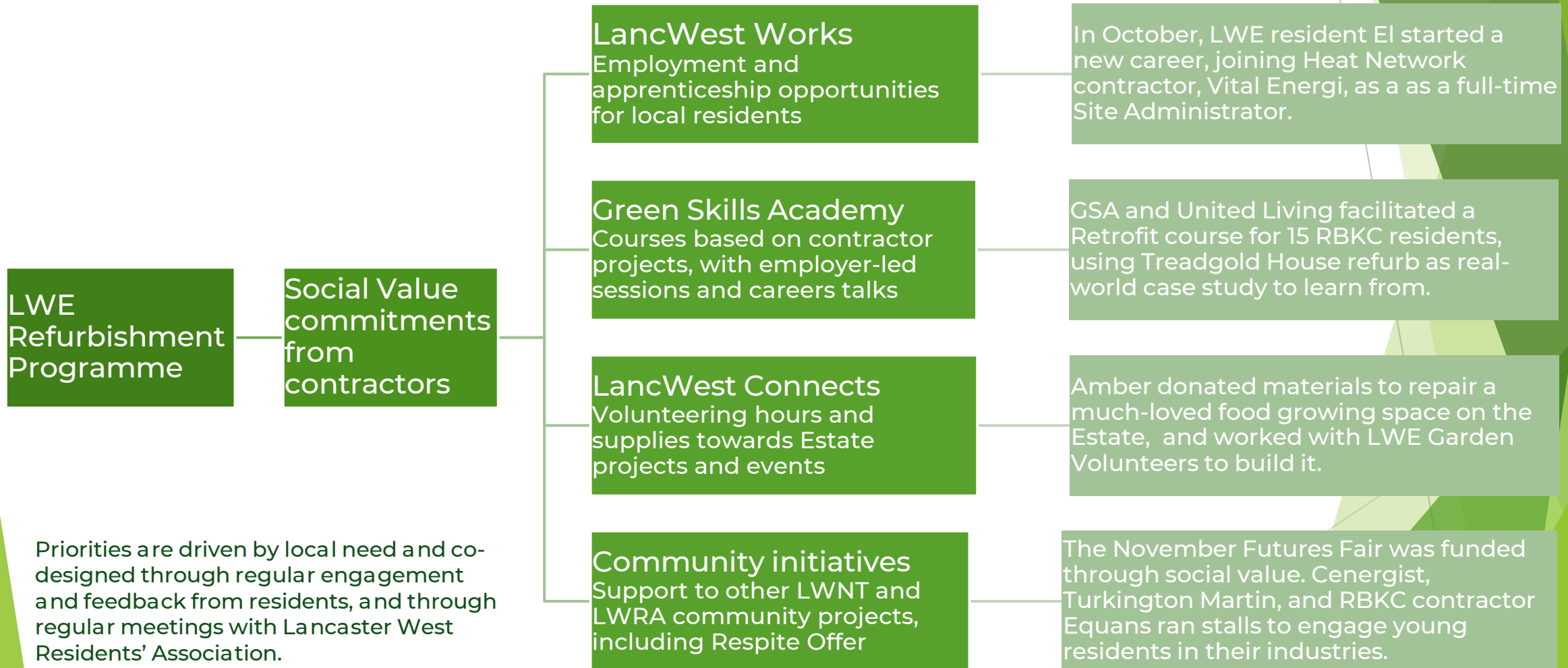


Futures Fair
Sunday 24
November
2024



Co-design: Resident priorities shaping our holistic approach to refurbishment

How the refurbishment programme meets local socio-economic needs



Scaling Impact: Three-year roadmap of community outcomes

Cumulative targets 2024 - 2027

Target Area	By March 2025	By March 2026	By March 2027
Creating more jobs for local residents through Social Value commitments from our contractors	10	12	15
No. of residents supported into employment through LancWest Works	70	90	110
No. of residents engaged with Green Skills Academy, accessing green skills training courses, workshops or qualifications	50	100	150
No. hours volunteered through LancWest Connects, enabling residents to improve health, wellbeing and entering the labour market	2300	3400	4500
No. of residents provided training and employment support at the Employment and Training hub located within the Lancaster West Estate	250	350	500